

28. CIF073024MP17 APPROPRIATING \$45,000 FROM DISTRICT 17 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS TO SUPPLEMENT THE PREVIOUSLY ALLOCATED AMOUNT FROM FY2024 METRO BUDGET FOR PLAYGROUND/PLAYGROUND AREA IMPROVEMENTS FOR HOUNZ LANE PARK.

7/30/24 Labor, Economic Development, and Appropriations Committee Approved

Sponsors:

Louisville Metro Council City Agency Request
 Neighborhood Development Fund (NDF)
 X Capital Infrastructure Fund (CIF)
 Municipal Aid Program (MAP)
 Paving Fund (PAV)

Primary Sponsor: Markus Winkler

Amount: \$45,000 Date: 6/17/24

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s): Improvements to the playground/playground area at Hounz Lane Park. This would supplement \$200k approved for this purpose in the FY24 budget; Project 41 (District 17 Hounz Lane Park Improvements). The acct number is included in this packet.

City Agency: Metro Parks
 Contact Person: Jason Canuel
 Agency Phone: 574-6086

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

<u>17</u> <input type="checkbox"/>		<u>\$45,000</u>	<u>6/17/24</u>
District #	Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: CIF073024MP17 To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project: Metro Parks / Hounz Lane Park improvements

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Parks

Program/Project Name: Hounz Lane Park improvements

Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?

Yes/No/NA

-- Y

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?

-- N/A

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?

-- N/A

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

-- Y

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

-- Y

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

-- Y

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.

-- N/A

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

-- N

Supporting Documentation: Does the attachment include a valid estimate and description of cost?

-- Y

Submitted by: 

Date: 7/11/24

Eatherly, Kip

From: Canuel, Jason
Sent: Thursday, July 11, 2024 2:19 PM
To: Eatherly, Kip
Subject: RE: Hounz Lane Park improvements

Yes, Parks will accept the funding.

Jason T. Canuel
Director
Louisville Parks and Recreation
PO Box 37280
Louisville, Kentucky 40233

502/574.6086 (office)
502/439.7694 (cell)
jason.canuel@louisvilleky.gov



**LOUISVILLE
PARKS
AND RECREATION**



From: Eatherly, Kip <Kip.Eatherly@louisvilleky.gov>
Sent: Thursday, July 11, 2024 9:56 AM
To: Canuel, Jason <Jason.Canuel@louisvilleky.gov>
Subject: RE: Hounz Lane Park improvements

Just to be clear, this would cover the cost of a boulder, an exercise/climbing net, a smaller play area and slide for younger kids, and new swings, correct?



Kip Eatherly
Legislative Assistant to Metro Council President Markus Winkler
Louisville Metro Council
502-574-3462
kip.eatherly@louisvilleky.gov

[Louisville Metro Council, District 17](#)
601 W Jefferson St • Louisville, KY 40202

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From: Eatherly, Kip
Sent: Thursday, July 11, 2024 9:15 AM
To: Canuel, Jason <Jason.Canuel@louisvilleky.gov>
Subject: Hounz Lane Park improvements

Jason,

Would Metro Parks be willing to accept \$45,000 from District 17 CIF to complete the funding needed for improvements to the playground/playground area at Hounz Lane Park? This would supplement \$200,000 approved in the FY24 budget if I remember correctly.

Kip Eatherly
Legislative Assistant to Metro Council President Markus Winkler
Louisville Metro Council

Eatherly, Kip

From: Bell, LaTonya J.
Sent: Thursday, July 18, 2024 10:52 AM
To: Eatherly, Kip
Subject: FW: Hounz Lane Park Improvements FY24 CIF Agency Request

fyi

From: Bell, LaTonya J.
Sent: Wednesday, July 17, 2024 3:44 PM
To: Eatherly, Kip <Kip.Eatherly@louisvilleky.gov>
Subject: RE: Hounz Lane Park Improvements FY24 CIF Agency Request

Correction: the FY is 2024, not FY 2025. Thanks.

From: Bell, LaTonya J.
Sent: Wednesday, July 17, 2024 3:29 PM
To: Eatherly, Kip <Kip.Eatherly@louisvilleky.gov>
Subject: Hounz Lane Park Improvements FY25 CIF Agency Request

Good afternoon,

Please include this email in the \$45,000 Hounz Lane Park Improvements CIF Agency Request packet.

The Workday account number for the \$200,000.00 Project #41 D17 Hounz Lane Park Improvements recorded in Ordinance No. 080, Series 2023 is listed below. Thanks.

Ledgers	Fund	Cost Center	Revenue Category	Spend Category	MD Project Name	Project ID	Financing Source	Amount
401100 Capital Project Fund	705 Council Capital Projects - Parks		Approp from Fund Bal		D17 Hounz Lane Park Improvements	P00002093	CCRF-CF	200000
833398 Capital Project Fund	705 Council Capital Projects - Parks			Capital Restricted Acct	D17 Hounz Lane Park Improvements	P00002093	CCRF-CF	200000