

- 20. NDF073024BBC12** APPROPRIATING \$3,000 FROM DISTRICT 12 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO BEECHLAND BAPTIST CHURCH, INCORPORATED FOR COSTS ASSOCIATED WITH THE ANNUAL COMMUNITY-WIDE FALL FESTIVAL TO BE HELD ON SEPTEMBER 29, 2024.

7/30/24 Labor, Economic Development, and Appropriations Committee Approved

Sponsors:

NDF073024BBC12

NEIGHBORHOOD DEVELOPMENT FUND **Not-for-Profit Transmittal and Approval Form**

Applicant/Program: Beechland Baptist Church/Annual Community-wide Fall Festival
 Applicant Requested Amount: 3000 Incorporated
 Appropriation Request Amount: 3000

Executive Summary of Request

Funding for games, activities, and supplies for the Beechland Baptist Annual Community-wide Fall Festival on Sept. 29, 12:00 - 5:00pm. This event is free and open to the entire community.

Is this program/project a fundraiser?

☐ Yes ☒ No

Is this applicant a faith based organization?

☒ Yes ☐ No

Does this application include funding for sub-grantee(s)?

☐ Yes ☒ No

I have reviewed the attached Neighborhood Development Fund Application and have found it complete and within Metro Council guidelines and request approval of funding in the following amount(s). I have read the organization's statement of public purpose to be furthered by the funds requested and I agree that the public purpose is legitimate. I have also completed the disclosure section below, if required.

12

District #

M. Rick Blackwell

Primary Sponsor Signature

3000

Amount

7/11/2024

Date

Primary Sponsor Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

Approved by:

 Appropriations Committee Chairman

 Date

Final Appropriations Amount: _____

AG

Applicant/Program:

Beechland Baptist Church/Annual Community-wide Fall Festival
incorporated

Additional Disclosure and Signatures

Additional Council Office Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____

Applicant/Program: Beechland Baptist Church Annual Community-wide Fall Festival
Incorporated

Additional Disclosure and Signatures

Additional Council Office Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

District 16 _____ \$ _____

District 17 _____ \$ _____

District 18 _____ \$ _____

District 19 _____ \$ _____

District 20 _____ \$ _____

District 21 _____ \$ _____

District 22 _____ \$ _____

District 23 _____ \$ _____

District 24 _____ \$ _____

District 25 _____ \$ _____

District 26 _____ \$ _____

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION	
Legal Name of Applicant Organization	Beechland Baptist Church <i>Incorporated</i>
Program Name and Request Amount	Annual Community-wide Fall Festival / <i>3,000</i>
	Yes/No/NA
Is the NDF Transmittal Sheet Signed by all Council Member(s) Appropriating Funding?	<input type="checkbox"/> Yes
Is the funding proposed by Council Member(s) less than or equal to the request amount?	<input type="checkbox"/> Yes
Is the proposed public purpose of the program viable and well-documented?	<input type="checkbox"/> Yes
Will all of the funding go to programs specific to Louisville/Jefferson County?	<input type="checkbox"/> Yes
Has Council or Staff relationship to the Agency been adequately disclosed on the cover sheet?	<input type="checkbox"/> N/A
Has prior Metro Funds committed/granted been disclosed?	<input type="checkbox"/> N/A
Is the application properly signed and dated by authorized signatory?	<input type="checkbox"/> Yes
Is proof of Tax Exempt status of 501(c) 3, 4, 6, 19, 1120-H included?	<input type="checkbox"/> Yes
If Metro funding is for a separate taxing district is the funding appropriated for a program outside the legal responsibility of that taxing district?	<input type="checkbox"/> N/A
Is the entity in good standing with: <ul style="list-style-type: none"> ▶ Kentucky Secretary of State? ▶ Louisville Metro Revenue Commission? ▶ Louisville Metro Government? ▶ Internal Revenue Service? ▶ Louisville Metro Human Relations Commission? 	<input type="checkbox"/> Yes
Is the current Fiscal Year Budget included?	<input type="checkbox"/> Yes
Is the entity's board member list (with term length/term limits) included?	<input type="checkbox"/> Yes
Is recommended funding less than 33% of total agency operating budget?	<input type="checkbox"/> Yes
Does the application budget reflect only the revenue and expenses of the project/program?	<input type="checkbox"/> Yes
Is the cost estimate(s) from proposed vendor (if request is for capital expense) included?	<input type="checkbox"/> N/A
Is the most recent annual audit (if required by organization) included?	<input type="checkbox"/> N/A
Is a copy of Signed Lease (if rent costs are requested) included?	<input type="checkbox"/> N/A
Is the Supplemental Questionnaire for churches/religious organizations (if requesting organization is faith-based) included?	<input type="checkbox"/> Yes
Are the Articles of Incorporation of the Agency included?	<input type="checkbox"/> Yes
Is the IRS Form W-9 included?	<input type="checkbox"/> Yes
Is the IRS Form 990 included?	<input checked="" type="checkbox"/> Yes <i>No</i>
Are the evaluation forms (if program participants are given evaluation forms) included?	<input type="checkbox"/> N/A
Affirmative Action/Equal Employment Opportunity plan and/or policy statement included (if required to do so)?	<input type="checkbox"/> N/A
Has the Agency agreed to participate in the BBB Charity review program? If so, has the applicant met the BBB Charity Review Standards?	<input type="checkbox"/> No
Prepared by: Heather Blazis	Date: 7/11/2024

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 1: APPLICANT INFORMATION			
Legal Name of Applicant Organization: (as listed on: http://www.sos.ky.gov/business/records) Beechland Baptist Church, Incorporated			
Main Office Street & Mailing Address: 4613 Greenwood Rd Louisville, Ky 40258			
Website: www.beechlandbaptist.org			
Applicant Contact:	Kathy Darby	Title:	FLC Director/Facilities Mgr
Phone:	(502) 935-1313 x108	Email:	Kdarby@beechland.org
Financial Contact:	Sharon Spratt	Title:	Finance Secretary
Phone:	(502) 935-1313 x104	Email:	sspratt@beechland.org
Organization's Representative who attended NDF Training: Kathy Darby			
GEOGRAPHICAL AREA(S) WHERE PROGRAM ACTIVITIES ARE (WILL BE) PROVIDED			
Program Facility Location(s):	Beechland Back parking lot and grounds		
Council District(s):	District 12	Zip Code(s):	40258
SECTION 2: PROGRAM REQUEST & FINANCIAL INFORMATION			
PROGRAM/PROJECT NAME: Annual Community Wide Fall Festival			
Total Request: (\$)	\$3000.00	Total Metro Award (this program) in previous year: (\$)	
Purpose of Request (check all that apply):			
<input type="checkbox"/> Operating Funds (generally cannot exceed 33% of agency's total operating budget) <input checked="" type="checkbox"/> Programming/services/events for direct benefit to community or qualified individuals <input type="checkbox"/> Capital Project of the organization (equipment, furnishing, building, etc)			
The Following are Required Attachments:			
<input checked="" type="checkbox"/> IRS Exempt Status Determination Letter <input checked="" type="checkbox"/> Current year projected budget <input checked="" type="checkbox"/> Current financial statement <input type="checkbox"/> Most recent IRS Form 990 or 1120-H <input checked="" type="checkbox"/> Articles of Incorporation (current & signed) <input type="checkbox"/> Cost estimates from proposed vendor if request is for capital expense		<input type="checkbox"/> Signed lease if rent costs are being requested <input checked="" type="checkbox"/> IRS Form W9 <input type="checkbox"/> Evaluation forms if used in the proposed program <input type="checkbox"/> Annual audit (if required by organization) <input checked="" type="checkbox"/> Faith Based Organization Certification Form, if applicable	
For the current fiscal year ending June 30, list all funds appropriated and/or received from Louisville Metro Government for this or any other program or expense, including funds received through Metro Federal Grants, from any department or Metro Council Appropriation (Neighborhood Development Funds). Attach additional sheet if necessary.			
Source:		Amount: (\$)	
Source:	N/A	Amount: (\$)	
Source:		Amount: (\$)	
Has the applicant contacted the BBB Charity Review for participation? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Has the applicant met the BBB Charity Review Standards? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Describe Agency's Vision, Mission and Services:

Beechland Baptist Church ...

Loving God/Loving All

"Discover and Develop New Life
in Christ"

"Building Bridges to Broken Lives"

Beechland is 163 years old and is a multi-generational group that believe in and worship our Lord, Jesus Christ. The Bible is taught here particularly about how we can live eternally with Jesus Christ and about how He wants us to live while here on Earth.

Please see attached Constitution and ByLaws for our church's governance and structure.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION[illegible]

Describe the Board term limit policy:

Each member holds a 3 year term with one member rolling off yearly and a new member added.

Three Highest Paid Staff Names	Annual Salary
Pastor Mark Bishop	\$ 56,945.00
Pastor Aaron Grabanski	\$ 36,380.00
Pastor Forrest Snoddy	\$ 50,000.00

BEECHLAND TEAMS & COMMITTEES

(Administration / Ministry)

Last Revised 11/23/22

ADMINISTRATION

Bible Study Coordinator

Paula Clem - Interim

Counting Team

(23) John Clem
(24) Ruth Reasor
(25) Larry Mabrey
(Alt.) Linda Cummings
(Alt.) Gracie Fultz

Elders

(23) Jim Weatherly
(24) John Mabry
(25) John Clem
(26) Dan Nicely
(27) Virgil Hall

Finance Committee

Financial Officer: Sharon Spratt
Chair: Ed Maloney (24)
(23) Rob Gutmann
(23) Virgil Hall
(24) Donna Hughes
(25) Joe Goodin

Nominating Committee (22)

Chair: Paula Clem
Debbie Goodin
Terry Gribbons
Jim Reynolds
Loris Spencer
Eric Warner

Personnel Committee

Chair: Joe Goodin (23)
(24) Stacy Collingwood
(24) Sharon Toms
(25) John Clem
(25) Roberta Hibbard

Treasurer/Asst:

Treasurer: Wanda Lobred
Roberta Hibbard (Asst.)
Gary Tanner (Asst.)
Gracie Fultz (Asst.)

Trustees

(23) Ed Maloney
(23) Stan Willett

MINISTRIES

Angel Tree Ministry

Leader: Loris Spencer
Paula Raymer

Cafe Team

Leader: Kathy Darby
Janell Blake
Stacy Collingwood
Pam Rhea

Coins for Christ Team

Leader: Stan Willett

Counseling Ministry

Director: Heather Brooks

Children's Ministry Team

Leader:
(23) Debbie Goodin
(23) Pam Gutmann
(24) Regina Raver
(25) Cova Wright

Deacon Ministry

* Lead Deacon: Joe Goodin. (22)
(22) Ed Maloney
(22) Chuck Muller
(23) Billy Moran
(23) Jim Reynolds
(24) Bo Thurman
(24) Will Walsh

Christmas Bazaar Team

Leader: Kathy Darby
Beth Bryant
Carol Sue Clark
Kathy Jones
Wanda Lobred
Colette Zwicker

Flower Team

Leader: Carol Sue Clark

* The following Elders also currently volunteer to serve as Deacons: Virgil Hall and John Mabry.

First Impressions Team

Leader: Kathy Darby
Paula Clem
Susan Williams

Food Distribution Ministry

Leader: Gracie Fultz
Linda Cummings
Jim Nacke
Judy Nacke
Loris Spencer

Greeter Team

Leader: Susan Williams

Hospitality Team

Leader: Beth Bryant
(23) Kim Mattingly
(24) Regina Raver

House and Grounds Team

Leader: Kathy Darby
(23) Dave Smith
(23) William Walsh
(24) Tim Montgomery
(24) Bill Turner
(25) Caroline Bowen
(25) Bo Thurman

IT Network Team

Leader: Eric Warner

Legacy Giving Team

Ed Maloney
Stan Willett

Missions Team

Leader: Sharon Turner (24)
(23) Jim Reynolds
(25) Debbie Goodin

Music Academy

Director: Steffany Greco

Night to Shine

Leader: Beth Bryant
Ruth Reasor

Prayer Ministries Team

Co-Leader: Murdayne Nichols
Co-Leader: Steve Beyer
Steve Brunton
Annette King
Billy Moran
Diane Sampson

Refugee Ministry Team

Leader: Linda Mabrey
Karen Pastor: Saw Hgay
Hispanic Pastor: Rosell Sarimiento
Ursula Alexander
Kevin Fowler
Kagna Sampson

Recreation Team

Leader: Kathy Darby
(23) Keith Shartzner
(24) Kristi Shartzner
(25) Mike Bronnert

Security Team

Leader: John Darby

Senior Adult Team

Leader: Kevin Fowler
(24) Linda Cummings
(24) Gracie Fultz
(25) Loris Spencer

Special Needs Ministry Team

Leader: Beth Bryant

Student Ministry Team

Leader:
(23) Janell Blake
(23) Chuck Muller
(24) Ursula Alexander
(24) Linda Mabrey
(25) Michele Montgomery
(25) Linda Sweitzer

Tech Ministry Team

Leader: Eric Warner
Annette King
Raymond Muller
Rick Singleton
Chris Toler

Transportation Team

Leader: Kathy Darby
David Collingwood
John Mabry
Bo Thurman
Will Walsh
Eric Warner

Usher Team

Leader: Virgil Hall
John Mabry - Alternate
Billy Moran - Alternate
David Collingwood
Raymond Smith
Will Walsh
Stan Willett
Steve Zwicker

Women on Mission

Facilitator: Debbie Goodin
Secretary: Bettye Willett
Treasurer: Beth Bryant
Mission Action Coordinator:
Sharon Turner
Kathy Jones

Worship Team

Leader: Kevin Fowler
Pianist: Mims Hensley
(23) Kathy Jones
(24) Dan Morrison

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 5 - PROGRAM/PROJECT NARRATIVE

A: Describe the program/project start and end dates, a description of the program/project and applicable data with regards to specific client population the program will address (attach related flyers, planning minutes, designs, event permits, proposals for services/goods, etc.):

This will be our 8th annual Community wide Fall Festival, free of charge, to our surrounding community for their support over the years. This event will be held Sunday, Sept 29 in conjunction with our Friend Day Theme. It will begin at 12:30pm and run til 5:30pm. Free games and attractions will be available for all ages. "Concession" foods as popcorn, water, sno cones and cotton candy will be free and soft drinks, burgers, hot dogs & nachos will be sold at a nominal fee. Music & Door Prizes will be enjoyed by all.

B: Describe specifically how the funding will be spent including identification of funding to sub grantee(s):

Metro Funds (\$3000.00) will be spent as follows:

Tons of Fun (Price List included) - \$2000-
includes rock wall, obstacle, Baseball pitch,
Bungee Run, Balloon Darts, Train, Generator
"Concession Food" Ingredients - popcorn, oil,
Salt, sno cone syrup, cotton candy floss, bottled
water - \$500-
Prizes for Balloon Darts & Baseball pitch - \$250-
Face Paint, hay, pumpkins - \$250-

Total \$3000.00

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

C: If this request is a fundraiser, please detail how the proceeds will be spent:

N/A

D: For Expenditure Reimbursement Only – The grant award period begins with the Metro Council approval date and ends on June 30 of Metro fiscal year in which the grant is approved. If any part of this funding request is for funds to be spent before the grant award period, identify the applicable circumstances:

- ☐ The funding request is a reimbursement of the following expenditures that will probably be incurred after the application date, but prior to the execution of the grant agreement:
- ✓ If selecting this option, the invoice, receipt and payment documentation should not be available as of the date of this application.

The Grantee will be required to submit financial reporting in accordance with the reporting schedule provided in the grant agreement.

- ☐ Reimbursements should not be made before application date unless an emergency can be demonstrated by the primary council sponsor. The funding request is a reimbursement of the following expenditures (attach invoices or proof of payment):
- ✓ Attach a copy of invoices and/or receipts to provide proof of purchase of activities associated with the work plan identified in this application.
 - ✓ Attach a copy of cancelled checks to provide proof of payment of the invoices or receipts associated with the work plan identified in this application.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

E: Describe the program's benefits to those being served (measurable outcomes). Include the program's process for collecting data and the indicators that will be tracked to measure the benefits to those being served:

This will be our 8th Fall Festival and we hope to be able to hold it annually so that our community looks forward to attending each year. This festival is free to all and is our way of thanking our surrounding community for its support. We would like to offer our church to those looking for a church family. This activity also helps with our Food Bank as we accept donations of canned goods and give food bags to those requesting food in the 40258, 40216 & 40272 zip codes.

F: Briefly describe any existing collaborative relationships the organization has with other community organizations. Describe what those partners are bringing to the relationship in general and to this program/project specifically.

N/A

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 8 - PROGRAM/PROJECT BUDGET SUMMARY

THE PROGRAM/PROJECT BUDGET SHOULD REALISTICALLY ESTIMATE WHAT AMOUNT IS NEEDED FROM METRO GOVERNMENT AND WHAT IS EXPECTED FROM OTHER SOURCES.

Program/Project Expenses	Column 1 Proposed Metro Funds	Column 2 Non-Metro Funds	Column 3 Total Funds
A: Personnel Costs Including Benefits			\$ 0.00
B: Rent/Utilities			\$ 0.00
C: Office Supplies			\$ 0.00
D: Telephone			\$ 0.00
E: In-town Travel			\$ 0.00
F: Client Assistance (See Detailed List on Page 8)			\$ 0.00
G: Professional Service Contracts			\$ 0.00
H: Program Materials			\$ 0.00
I: Community Events & Festivals (See Detailed List on Page 8)	\$ 3,000.00	2570.00	\$ 0.00 \$ 5570.00
J: Machinery & Equipment			\$ 0.00
K: Capital Project			\$ 0.00
L: Other Expenses (See Detailed List on Page 8)			\$ 0.00
*TOTAL PROGRAM/PROJECT FUNDS	\$ 0.00 3000	\$ 0.00 2570	\$ 0.00 \$ 5570.00
% of Program Budget	-0.00% 53.86%	0.00% 46.14%	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds:

Other State, Federal or Local Government	
United Way	
Private Contributions (do not include individual donor names)	Yard Sale males \$ 2570.00
Fees Collected from Program Participants	
Other (please specify)	
Total Revenue for Columns 2 Expenses **	\$ 0.00 \$ 2570.00

*Total of Column 1 MUST match "Total Request on Page 1, Section 2"

**Must equal or exceed total in column 2.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail for Client Assistance, Community Events & Festivals or Other Expenses shown on Page 7 (circle one and use multiple sheets if necessary)	Column 1	Column 2	Column (1 + 2)=3
	Proposed Metro Funds	Non-Metro Funds	Total Funds
Tons of Fun obstacle	\$400 -	see next page	\$ 0.00
Rock Wall	650 -		\$ 0.00
Baseball Pitch	125 -		\$ 0.00
Bungee Run	300 -		\$ 0.00
Ballroom Darts	65 -		\$ 0.00
Generators	75 -		\$ 0.00
Trackless Train	600 -		\$ 0.00
	2215		\$ 0.00
215 Discount	2000 -		\$ 0.00
Concession Foods popcorn			\$ 0.00
oil			\$ 0.00
Salt	\$500 -		\$ 0.00
Sno cone syrup			\$ 0.00
Cotton candy floss			\$ 0.00
bottled water			\$ 0.00
Prizes for Darts & Pitch	\$250 -		\$ 0.00
Face paint, hay, pumpkins	\$250 -		\$ 0.00
Total	\$0.00 \$3000.00	\$0.00 2570 -	\$0.00 \$5570.00

pg 2

Non-Metro Funds

Food sold at Nominal Fees

- hamburgers, hot dogs, buns,
Condiments, nacho chips,
nacho cheese, soft Drinks - \$1500-

Door Prizes every hour starting

at 1 pm, 2 pm, 3 pm, 4 pm \$
5 pm (\$40 each) - \$200-

Advertising - pamphlets \$

Door hangers - \$200-

Incidentals - paper products - \$670-

for all food, charcoal for

grills, additional small

bouncehouse for young children,

extra generator if needed

Total = \$2570.00

KD

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail of In-Kind Contributions for this PROGRAM only: Includes Volunteers, Space, Utilities, etc. (Include anything not bought with cash revenues of the agency).

Donor / Type of Contribution	Value of Contribution	Method of Valuation
Total Value of In-Kind (to match Program Budget Line Item. Volunteer Contribution & Other In Kind)	\$ 0.00	

* DONOR INFORMATION REFERS TO WHO MADE THE IN KIND CONTRIBUTION. VOLUNTEERS NEED NOT BE LISTED INDIVIDUALLY, BUT GROUPED TOGETHER ON ONE LINE AS A TOTAL NOTING HOW MANY HOURS PER PERSON PER WEEK

Agency Fiscal Year Start Date: January 1 of each year

Does your Agency anticipate a significant increase or decrease in your budget from the current fiscal year to the budget projected for next fiscal year? NO ☒ YES ☐

If YES, please explain:

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 7 - CERTIFICATIONS & ASSURANCES

By signing Section 7 of the Grant Application, the authorized official signing for the applicant organization certifies and assures to the best of his or her knowledge and/or belief the following Assurances and Certifications. If there is any reason why one or more of the assurances or certifications listed cannot be certified or assured, please explain in writing and attach to this application.

Standard Assurances

1. Applicant understands this application and its attachments as well as any resulting grant agreement, reports and proof of expenditure is subject to Kentucky's open records law.
2. Applicant understands if the grant agreement is not returned to Louisville Metro within 90 days of its mailing to the applicant, the approval is automatically revoked and the funds will not be disbursed to our organization.
3. Applicant and any sub grantee will give Louisville Metro Government access to and the right to examine all paper or electronic records related to the awarded grant for up to five years of the grant agreement date.
4. Applicant assures compliance with the grant requirements and will monitor the performance of any third party (sub-grantee).
5. The Agency is in good standing with the Kentucky Secretary of State, Louisville Metro Government, the Jefferson County Revenue Commission, the Internal Revenue Service, and the Louisville Metro Human Relations Commission.
6. Applicant understands failure to provide the services, programs, or projects included in the agreement will result in funds being withheld or requested to be returned if previously disbursed.
7. Applicant understands they must return to Louisville Metro any unexpended funds by July 31 following the Metro Louisville's fiscal year end.
8. Applicant understands they must provide proof of all expenditures (canceled checks, receipts, paid invoices). The Applicant understands the failure to provide proof of expenditures as required in the grant agreement could result in funding being withheld or request to be returned if previously disbursed.
9. Applicant understands if this application is approved, the grant agreement will identify an award period that begins with the Metro Council approval date, and will end with June 30 of the fiscal year in which the grant is approved. Expenditures associated with this award expected to occur prior to the award period (approval date) must be disclosed in this application in order to be considered compliant with the grant agreement.
10. Applicant understands if we choose to incur expenditures prior to the approval of the application by the Metro Council, there is no guarantee that funding will be reimbursed, as the Council may choose not to award the application.
11. Applicant will establish safeguards to prohibit employees or any person that receives compensation from awarded funds from using their position for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

Standard Certifications

1. The Agency certifies it will not use Louisville Metro Government funds for any religious, political or fraternal Activities.
2. The Agency has a written Affirmative Action/Equal Opportunity Policy.
3. The Agency does not discriminate in employment or in provision of any service/program/activity/event based on age, color, disabled status, national origin, race, religion, sex, gender identity or sexual orientation, or Vietnam era veteran status.
4. The Agency certifies it will not require clients, recipients, or beneficiaries to participate in religious, political, fraternal or like activities in order to receive services/benefits provided with Louisville Metro Government funds.
5. The Agency understands the Americans with Disabilities Act (ADA) and makes reasonable accommodations.

Relationship Disclosure: List below any relationship you or any member of your Board of Directors or employees has with any Councilperson, Councilperson's family, Councilperson's staff or any Louisville Metro Government employee.

SECTION 8 - CERTIFICATIONS & ASSURANCES

I certify under the penalty of law the information in this application (including, without limitation, "Certifications and Assurances") is accurate to the best of my knowledge. I am aware my organization will not be eligible for funding if investigation at any time shows falsification. If falsification is shown after funding has been approved, any allocations already received and expended are subject to be repaid. I further certify that I am legally authorized to sign this application for the applying organization and have initialed each page of the application.

Signature of Legal Signatory:	<i>Kathy Darby</i>	Date:	7/9/24
Legal Signatory: (please print):	Kathy Darby	Title:	FCC Director/Facilities mgr
Phone: (502) 935-1313	Extension: 108	Email:	Kdarby@beechland.org



**Louisville Metro Government
Office of Management and Budget**

Neighborhood Development Fund Training Attestation

Grantee Organization Name: Beechland Baptist Church

Grantee Representative Name: Kathy Darby, Facilities Mgr

I agree that I am an authorized representative and/or signatory of the organization named above and attest to having viewed the Neighborhood Development Fund training presentation. I understand the reporting requirements of the Neighborhood Development Fund grant. Additionally, after viewing the presentation, I have correctly answered the below questions.

Please check:



I viewed the NDF training material on the website

Answer the following questions before signing (Circle or write in the correct answer).

1. The NDF funding your agency received is a gift from LMG? True or False It is a grant.
2. Name the three budget categories that require a detail list.
Client Assistance, Community Events/Festivals and other expenses
3. If your agency charged gross pay to NDF, you are required to provide additional documentation to satisfy reporting requirements. True or False
4. Which four questions should your financial support documentation answer at all times?
Who What When and Where
made purchase was purchased was purchase made was purchase made
5. Your agency is considered noncompliant if you do not account for funds received and/or your financial report is missing support documentation? True or False
6. Canceled check, bank statement, invoice and receipt are considered proof of payment? True or False.

Kathy Darby
Grantee Representative Signature

6-25-24
Date

NOTE: Please return to Roxanne Steele

E-mail address: Roxanne.Steele@louisvilleky.gov

Fax: 502-574-3219

Mailing Address: Louisville Metro Government
ATTN: NDF Coordinator
611 West Jefferson St.
Louisville, KY 40202

COMMONWEALTH OF KENTUCKY
FINANCE AND ADMINISTRATION CABINET
DEPARTMENT OF REVENUE
FRANKFORT
40620

May 5, 2004

BEECHLAND BAPTIST CHURCH
ATTN: JUDA SHANE
4613 GREENWOOD RD
PLEAS RDG PK KY

LOCATION ADDRESS:

4613 GREENWOOD RD
PLEAS RDG PK KY 40258-

PURCHASE EXEMPTION NUMBER: E01917

EFFECTIVE DATE: 12/31/1962

Dear Sir or Madam:

Based on the information submitted in your Application for Purchase Exemption -- Sales and Use Tax, you are hereby authorized to purchase tangible personal property or services, including utilities, without paying or reimbursing the vendor for the sales or use tax with respect to such purchases.

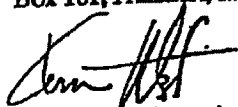
Your vendor is hereby authorized to sell tangible personal property or services, including utilities, to you without receipt of sales or use tax, provided the vendor receives a copy of your purchase exemption certificate, Revenue Form 51A126, in good faith and retains the copy in the business's records. Every invoice should show that delivery was made to you and should bear the exemption permit number shown above. The vendor may deduct receipts from these sales on Line 4 of his/her return.

If any of the property purchased is not used within the exempt function of your charitable, educational, or religious institution, you will immediately report and pay the required tax measured by the purchase price of the property (you must contact the Revenue Cabinet immediately if such a situation arises). Any official or employee of the institution who uses official position to make tax-free purchases for personal use, or that of any other person, will be subject to the penalties provided in KRS 139.990 and other applicable laws.

This exemption authorization applies only to purchases made by your organization. If you are a nonprofit charitable, educational, or religious institution making retail sales of tangible personal property, a sales and use tax permit must be obtained for reporting and remitting the tax on such sales. For further information refer to the enclosed Revenue Circular 51C030.

In the event there is a change in your name, address, or operations from the information submitted in your application, you must notify the Revenue Cabinet in writing of the change immediately.

If you require additional assistance, please write: Revenue Cabinet, Sales and Use Tax Section, Station 53, PO Box 181, Frankfort, KY 40602-0181. Phone 502-564-5170.



Kevin West, Supervisor
Sales and Use Tax Branch
Division of Compliance and Taxpayer Assistance

Enclosure

2024 Spending Plan Rollup

1/16/2024

	2022		2023		2024		PY Δ
	Slice		Slice		Slice		
I MISSIONS	1.92%	12,375.00	3.23%	19,700.00	4.02%	24,500.00	4,800.00
II PERSONNEL	31.35%	202,075.00	37.35%	227,454.28	40.88%	248,943.21	21,488.93
III EDUCATION & ORGANIZATION	5.33%	34,347.75	5.88%	35,829.00	6.86%	41,779.00	5,950.00
IV SERVICE MINISTRY	29.94%	192,958.25	25.77%	156,931.67	29.39%	178,965.00	22,033.33
V INSURANCE & DEBT	31.46%	202,743.44	27.76%	169,070.67	28.81%	175,442.00	6,371.33
GRAND TOTAL		644,499.44		608,985.61		669,629.21	60,643.60

AVERAGE NEEDED PER WEEK

* 12,394.22 11,711.26 12,877.48

Actual Giving

\$ 583,369.00 \$ 564,951.27

Actual Average

\$ 11,218.63 \$ 10,864.45

* Changes in personnel brought this to \$12,080.

Long Term Debt	per Month	per Month	per Month
L&N Loan/month	\$ 10,973.00	\$ 10,973.00	\$ 10,973.00
Southeast Christian Loan/month	\$ 3,333.33		
	<u>\$ 14,306.33</u>	<u>\$ 10,973.00</u>	<u>\$ 10,973.00</u>

Significant Changes

	2023	2024	PY Δ	Comment
I MISSIONS				
E00140	19,700.00	24,500.00	4,800.00	
QUARTERLY MISSIONS		4,800.00		Non-budget to Budget
II PERSONNEL				
E10225	215,043.21	248,943.21	33,900.00	Added position \$10,000 quarterly draw from savings
ASSOCIATE PASTOR				
III EDUCATION & ORGANIZATION				
III a EDUCATION				
	35,729.00	41,779.00	6,050.00	
III b ORGANIZATIONS				
	15,775.00	19,575.00	3,800.00	Added Development education
	19,954.00	22,204.00	2,250.00	
IV SERVICE MINISTRY				
OFFICE				
E30510	148,663.00	178,965.00	30,302.00	
E305103	5,747.00	6,269.45	522.45	Increased costs
E305105	1,216.00	1,326.55	110.55	Increased costs
E305106	1,571.00	1,713.82	142.82	Increased costs
E305121	1,664.00	1,815.27	151.27	Increased costs
E305107	6,093.00	6,646.91	553.91	Increased costs
UTILITIES				
E30530				
E3053001	52,854.00	79,642.91	26,788.91	Increased costs
E3053002	19,447.00	21,214.91	1,767.91	Increased costs
E3053003	3,224.00	3,517.09	293.09	Increased costs
E3053004	7,016.00	7,653.82	637.82	Increased costs
V INSURANCE & DEBT				
E40620	175,442.00	175,442.00	0.00	
	40,422.00	44,096.73	3,674.73	Premium Increase
TOTAL	608,985.61	669,629.21	60,643.60	
Per Week	11,711.26	12,877.48		

**Beechland Baptist Church
2024 Spending Plan**

Para	GL	Account Name	Spend	2022	2023	2024	PY Δ	Notes
I	MISSIONS			12,375.00	19,700.00	24,500.00	4,800.00	
	E00110	KBC- Cooperative Program	Non-discretionary	3,000.00	6,000.00	6,000.00	0.00	
	E00120	Association Missions	Discretionary	0.00	1,200.00	1,200.00	0.00	
	E00130	Community Benevolence Expense	Discretionary	2,250.00	3,000.00	3,000.00	0.00	
	E00131	Beechland Benevolence Expense	Discretionary	2,250.00	3,000.00	3,000.00	0.00	
	E00133	Benevolence Food Pantry	Discretionary	2,625.00	3,500.00	3,500.00	0.00	
	E00140	Quarterly Missions	Discretionary	0.00	0.00	4,800.00	4,800.00	C
	E00150	Outside the Walls	Discretionary	1,875.00	2,500.00	2,000.00	(500.00)	G, J
	E50726	School Food Distribution	Discretionary	375.00	500.00	1,000.00	500.00	
II	PERSONNEL			202,075.00	215,043.21	248,943.21	33,900.00	
	E10210	SENIOR PASTOR		0.00	66,500.00	66,500.00	66,500.00	
	E1021001	Salary	Non-discretionary	51,900.16	35,000.00	35,000.00		
	E1021002	Housing	Non-discretionary	29,999.84	30,000.00	30,000.00		
	E1021003	Retirement	Non-discretionary	600.00	0.00			
	E1021004	Disability Insurance						
	E1021005	Automobile Allowance			900.00	900.00		
	E1021006							
	E1021007	Cell Phone Reimbursement			600.00	600.00		
	E10220	MUSIC DIRECTOR & SENIOR ADULT	Non-discretionary	45,000.00	20,000.00	20,000.00	0.00	E
	E10225	ASSOCIATE PASTOR	Non-discretionary		0.00	42,800.00	42,800.00	H
	E1022501	Salary				36,400.00		
	E1022502	Housing				4,000.00		
	E1022503	Retirement				1,200.00		
	E1022504	Cell phone Reimbursement			0.00	1,200.00		
	E10230	MINISTER OF YOUTH/ CHILDREN	Discretionary	40,000.00	2,600.00	1,200.00	(1,400.00)	E
	E1023001	Salary			2,600.00	1,200.00		
	E1023002	Housing						
	E1023003	Retirement						
	E1023004	Cell phone Reimbursement			0.00	0.00		
	E1035004	Insurance						
	E10240	PIANIST	Non-discretionary	0.00	9,000.00	0.00	(9,000.00)	
	E10250	SECRETARY - PASTOR/CHURCH	Non-discretionary	17,000.00	17,000.00	17,000.00	0.00	B
	E10260	FINANCE SECRETARY	Non-discretionary	17,640.00	17,640.00	17,640.00	0.00	B
	E10276	CUSTODIAN (20 Hour)						
	E10280	CHILDREN MINISTRY LEADER	Discretionary	0.00	2,600.00	2,600.00	0.00	E
	E10265	FLC ACTIVITIES DIRECTOR	Non-discretionary	56,650.00	56,650.00	56,650.00	0.00	
	E10265	Salary		44,250.00	44,250.00	44,250.00	0.00	
	E10265001	Supplemental Ben. (added to Salary 401K)		2,400.00	2,400.00	2,400.00	0.00	
	E10276	FACILITIES MANAGER		10,000.00	10,000.00	10,000.00	0.00	
	E10285	FLC CUSTODIAN (P.T.)	Discretionary	11,960.00	11,960.00	11,960.00	0.00	B
	E10290	OTHER PERSONNEL EXPENSES		2,825.00	2,080.00	3,560.00	1,500.00	
	E102901	Nursery	Discretionary	-	1,560.00	1,560.00	0.00	
	E102903	Vacancy Fill-in	Discretionary	2,825.00	500.00	2,000.00	1,500.00	
	E102904	Staff Development					0.00	
	E10340	SOCIAL SECURITY TAX	Non-discretionary	11,000.00	9,033.21	9,033.21	0.00	*
	E1034012		Non-Discretionary					

**Beechland Baptist Church
2024 Spending Plan**

Para	GL	Account Name	Spend	2022	2023	2024	PY Δ	Notes
<u>III</u>		<u>EDUCATION & ORGANIZATION</u>		<u>34,347.75</u>	<u>35,729.00</u>	<u>41,779.00</u>	7,431.25	
<u>III a</u>		<u>EDUCATION</u>		<u>15,206.25</u>	<u>15,775.00</u>	<u>19,575.00</u>	3,800.00	
	<u>E20410</u>	<u>SUNDAY SCHOOL LITERATURE</u>	Discretionary	<u>11,156.25</u>	<u>12,000.00</u>	<u>12,000.00</u>	0.00	
	<u>E20411</u>	<u>VBS</u>	Discretionary	<u>1,275.00</u>	<u>1,275.00</u>	<u>1,275.00</u>	0.00	
	<u>E20412</u>	<u>DISCIPLESHIP TRAINING</u>		<u>0.00</u>	<u>0.00</u>	<u>2,800.00</u>	2,800.00	
	<u>E20412</u>	Discipleship Training	Discretionary					
	<u>E2041201</u>	Literature				2,800.00		
	<u>E2041202</u>	Worship Education				1,000.00		C
	<u>E2041203</u>	Continuing Education				1,000.00		C
	<u>E2041204</u>	Revival				500.00		C
	<u>E2041205</u>	Special Events				300.00		C
	<u>E20418</u>	<u>PRESCHOOL/CHILDREN</u>	Discretionary	<u>2,775.00</u>	<u>2,500.00</u>	<u>3,500.00</u>	1,000.00	L
<u>III b</u>		<u>ORGANIZATIONS</u>		<u>19,141.50</u>	<u>19,954.00</u>	<u>22,204.00</u>	3,062.50	
	<u>E00160</u>	<u>COUNSELING CENTER</u>	Discretionary	<u>750.00</u>	<u>750.00</u>	<u>750.00</u>	0.00	
	<u>E20425</u>	<u>MUSIC MINISTRY</u>	Discretionary	<u>3,654.00</u>	<u>3,854.00</u>	<u>4,104.00</u>	250.00	
	<u>E2042501</u>	Music		1,500.00	1,500.00	1,500.00		
	<u>E2042502</u>	Song Select & Copyright License		500.00	500.00	500.00		
	<u>E2042503</u>	Rehearsal & Streaming Licensing		300.00	300.00	300.00		
	<u>E2042504</u>	Planning Center		504.00	504.00	504.00		
	<u>E2042505</u>	Piano Maintenance		600.00	800.00	800.00		
	<u>E2042506</u>	Staging & Set Design		250.00	250.00	500.00		
	<u>E20430</u>	<u>WOMEN ON MISSION</u>	Discretionary	<u>150.00</u>	<u>200.00</u>	<u>200.00</u>	0.00	
	<u>E20430</u>	WMU						
	<u>E20431</u>	<u>Children's Bible Skills & Drills</u>	Discretionary	<u>375.00</u>	<u>1,000.00</u>		(1,000.00)	L
	<u>E20432</u>	<u>CHURCH SEASONAL DÉCOR</u>	Discretionary			<u>500.00</u>	500.00	C
	<u>E20440</u>	<u>TECHNICAL MINISTRY</u>	Discretionary	<u>3,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	0.00	
	<u>E20502</u>	<u>SECURITY/ EQUIPMENT</u>	Discretionary	<u>750.00</u>	<u>1,000.00</u>	<u>2,000.00</u>	1,000.00	
	<u>E20445</u>	<u>RECREATION</u>	Discretionary	<u>2,250.00</u>	<u>2,250.00</u>	<u>2,250.00</u>	0.00	
	<u>E20447</u>	<u>HOSPITALITY</u>	Discretionary	<u>900.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	0.00	
	<u>E20450</u>	<u>YOUTH MINISTRY</u>	Discretionary	<u>8,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	0.00	
	<u>E20460</u>	<u>YOUNG ADULT MINISTRIES</u>		<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>	1,000.00	
	<u>E20465</u>	<u>SENIOR ADULT MINISTRIES</u>	Discretionary	<u>1,125.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	0.00	
	<u>E20489</u>	<u>DEACON SUPPLIES</u>	Discretionary	<u>187.50</u>	<u>200.00</u>	<u>200.00</u>	0.00	
	<u>E20490</u>	<u>NEW MEMBER WELCOME</u>	Discretionary		<u>0.00</u>	<u>500.00</u>	500.00	

Beechland Baptist Church
2024 Spending Plan

Para	GL	Account Name	Spend	2022	2023	2024	PY Δ	Notes
<u>IV</u>	<u>SERVICE MINISTRY</u>			<u>192,958.25</u>	<u>148,663.00</u>	<u>178,965.00</u>	(13,993.25)	
	<u>E30510</u>	<u>OFFICE</u>		<u>16,625.00</u>	<u>18,697.00</u>	<u>18,697.00</u>	2,072.00	
	E305101	Postage & Permits	Discretionary	1,350.00	675.00	675.00	0.00	A
	E305102	Internet & WIFI Access	Non-discretionary	750.00	230.00	230.00	0.00	A
	E305103	Hdwr, Equip, & Supplies	Non-discretionary	5,000.00	5,747.00	5,747.00	0.00	A
	E305104	Website/Equip Maintenance	Discretionary	1,125.00	1,501.00	1,501.00	0.00	A
	E305105	Business Supplies	Non-discretionary	1,200.00	1,216.00	1,216.00	0.00	A
	E305106	Offering Envelopes	Non-discretionary	2,200.00	1,571.00	1,571.00	0.00	A
	E305121	e-Giving Expense	Non-Discretionary	3,000.00	1,664.00	1,664.00	0.00	A
	E305107	Finance & Accounting Office	Non-discretionary	2,000.00	6,093.00	6,093.00	0.00	A
	<u>E30521</u>	<u>BEREAVEMENT</u>	Discretionary	<u>750.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	0.00	
	<u>E30525</u>	<u>FLOWERS FOR BEREAVED</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	0.00	
	<u>E30530</u>	<u>UTILITIES</u>		<u>121,939.25</u>	<u>82,541.00</u>	<u>102,693.00</u>	20,152.00	
	E3053001	Gas and Electric	Non-Discretionary	82,312.87	52,854.00	73,006.00	20,152.00	A
	E3053002	Water	Non-Discretionary	28,947.47	19,447.00	19,447.00	0.00	A
	E3053003	Trash Collection	Non-Discretionary	3,000.00	3,224.00	3,224.00	0.00	A
	E3053004	Telephone	Non-Discretionary	7,678.91	7,016.00	7,016.00	0.00	A
	<u>E30545</u>	<u>HOUSE & GROUNDS</u>		<u>46,900.00</u>	<u>40,225.00</u>	<u>50,375.00</u>	10,150.00	
	E3054501	Physical Plant	Discretionary	25,000.00	20,000.00	30,000.00	10,000.00	A
	E30547	Outsourced Custodial Services	Non-Discretionary	21,900.00	20,000.00	20,075.00	75.00	
	E3054502	First Impressions	Discretionary		225.00	300.00	75.00	
	<u>E30546</u>	<u>JANITORIAL SUPPLIES</u>	Discretionary	<u>5,250.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	0.00	
	E3054601	Paper Products & Trash Liners		1,700.00	1,500.00	1,500.00	0.00	
	E3054602	Lighting				1,000.00	1,000.00	
	E3054603	Chemicals				1,000.00	1,000.00	
	E3054604	Miscellaneous Supplies				1,500.00	1,500.00	
	<u>E30550</u>	<u>KITCHEN SUPPLIES</u>	Discretionary	<u>450.00</u>	<u>500.00</u>	<u>500.00</u>	0.00	
	<u>E30555</u>	<u>BAPTISMAL SUPPLIES</u>	Discretionary	<u>150.00</u>	<u>200.00</u>	<u>200.00</u>	0.00	
	<u>E30565</u>	<u>BUS & VAN</u>	Discretionary	<u>894.00</u>	<u>500.00</u>	<u>500.00</u>	0.00	
	E30565	Bus & Van						
	E3056501	Registration	Non-discretionary	45.00	45.00	45.00		
	E3056502	General Maintenance	Non-discretionary	400.00	400.00	400.00		
	E3056503	Emergency Repairs	Discretionary	449.00	0.00	0.00		
<u>V</u>	<u>INSURANCE & DEBT</u>			<u>202,743.44</u>	<u>175,442.00</u>	<u>175,442.00</u>	(27,301.44)	
	<u>E40620</u>	<u>Insurance</u>						
		Property & Casualty	Non-discretionary	27,879.44	40,422.00	40,422.00	0.00	
		Vehicle	Non-discretionary	1,244.00	1,400.00	1,400.00	0.00	
		Workman's Compensation	Non-discretionary	1,620.00	1,620.00	1,620.00	0.00	
		Life Insurance					0.00	C
	<u>E40610</u>	L&N Loan (CIT 3.75%)	Non-Discretionary	132,000.00	132,000.00	132,000.00	0.00	
	<u>GRAND TOTAL</u>			<u>644,499.44</u>	<u>594,577.21</u>	<u>669,629.21</u>	75,052.00	
	<u>AVERAGE PER WEEK (GENERAL OFFERING)</u>			<u>12,394.22</u>	<u>11,434.18</u>	<u>12,877.48</u>	1,443.31	
		<u>Actual Offering</u>		<u>580,049.50</u>				
		<u>Actual v Budget</u>			<i>Est based on Mov Avg</i>			

**Beechland Baptist Church
2024 Spending Plan**

Para	GL	Account Name	Spend	2022	2023	2024	PY Δ	Notes
Explanatory Notes								
A		YTD Extrapolated to YE						
B		Part time position						
C		New 2024 Line						
D		Vacant position						
E		Volunteer/Hourly position						
F		Unclear Going Concern						
G		OTW Includes: Angel Tree, Prison Ministries &						
H		Position funded fr savings each quarter						
I		Not used						
J		Includes Honoraria for guest speakers						
K		Not used						
L		Combined with Bible Skills & Drills						
M		Not used						
N		Not used						
O		Not used						

BEECHLAND BAPTIST CHURCH



Balance Sheet As of June 30, 2024

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
A00 Total Cash & Equivalents	187.00
A00400 KBC - Legacy Giving - **1492	10,644.62
A00401 KBC - Legacy Missions - **1493	9,406.46
A00801 Petty Cash	80.00
A00802 Petty Cash - FLC	159.50
A00903 L&N - Funds Held For Loan	-75,000.00
Forcht Bank - General Checking	25,363.59
Forcht Bank - Savings	4,163.98
A00811a Forcht Bank - General Savings	-36,477.59
A00811b Mission Trip - Beechland	0.00
A00811c Night to Shine	335.39
A00811e Church Benevolence	609.00
A00811f Benevolence - Food Pantry	1,866.49
A00811g Christmas Bazaar	1,518.39
A00811h Bus & Van	5,143.74
A00811i Kings Chest	3,504.00
A00811j Family Life Center	8,073.18
A00811k Upwards Sports	1,322.37
A00811l HVAC contingency	0.00
Total Forcht Bank - Savings	-9,941.05
L&N - Checking	21,346.95
L&N -Money Market	-15,000.00
Total L&N - Checking	6,346.95
L&N - Savings	516,256.61
Total A00 Total Cash & Equivalents	483,503.68
Total Bank Accounts	\$483,503.68
Total Current Assets	\$483,503.68
Fixed Assets	
A90 Capital Assets	
A909201 Land	280,000.00
A909202 Buildings	5,560,272.00
Total A90 Capital Assets	5,840,272.00
Total Fixed Assets	\$5,840,272.00
TOTAL ASSETS	\$6,323,775.68

BEECHLAND BAPTIST CHURCH



Balance Sheet As of June 30, 2024

	TOTAL
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
CC 63 Sam's Club Account	0.00
CC 96 Chase Credit Card 25 -Beechland	3,799.55
Total Credit Cards	\$3,799.55
Other Current Liabilities	
B10 Accounts Payable	
B10910 Accrued Taxes	-48,439.36
B10911 Accrued Benefits	1,255.27
B10921 L&N Credit Union Loan 3.75%	1,714,588.13
B10922 Southeast Christian Loan 0.00%	0.00
B10999 Other Liabilities	0.00
Total B10 Accounts Payable	1,667,404.04
B20 Long Term Designated Funds	
B20915 Church Benevolence	609.00
B20916 Benevolence - Food Pantry	1,866.49
B20917 Night to Shine	335.39
B209212 Christmas Bazaar	1,648.37
B20922 Bus & Van Fund	5,143.74
B20927 Kings Chest	3,901.14
B30943 Family Life Center	13,973.18
B30946 Upward Sports	1,322.37
Total B20 Long Term Designated Funds	28,799.68
Total Other Current Liabilities	\$1,696,263.72
Total Current Liabilities	\$1,700,063.27
Total Liabilities	\$1,700,063.27
Equity	
32000 Unrestricted Net Assets	465,492.60
C00 General Fund Control	
C90001 Equity - Fixed Assets	4,078,389.82
Total C00 General Fund Control	4,078,389.82
C00010 Equity - Control Balance Acct	102,649.06
Net Revenue	-22,759.07
Total Equity	\$4,623,772.41
TOTAL LIABILITIES AND EQUITY	\$6,323,775.68

ARTICLES OF INCORPORATION OF BEECHLAND BAPTIST CHURCH, INCORPORATED

The undersigned incorporator, Beechland Baptist Church, Inc., has executed these Articles of Incorporation for the purpose of forming and does hereby form a nonstock, nonprofit corporation under the laws of the Commonwealth of Kentucky in accordance with the following provisions:

ARTICLE I NAME

The name of the corporation is Beechland Baptist Church, Inc.

ARTICLE II PURPOSES

The general purpose for which the Corporation is formed and the business and objects to be carried on and promoted by it is, to be irrevocably dedicated to and operated exclusively for nonprofit purposes; no part of the income or assets of the Corporation shall be distributed to nor inure to the benefit of any individual.

ARTICLE III POWERS

The corporation shall have all the powers conferred upon a nonstock, nonprofit corporation organized under the provisions of Chapter 273 of the Kentucky Revised Statutes, as amended, and all the powers necessary, proper, convenient or desirable in order to fulfill and further the purpose of the corporation.

ARTICLE IV DURATION

The corporation is to have perpetual existence.

ARTICLE V

Registered office and Resident Agent: Principal Office

The street address of the initial registered office of the corporation in the Commonwealth of Kentucky is 2450 Meidinger Tower, 462 South Fourth Avenue, Louisville, Kentucky 40202; and the name of the initial registered agent of the corporation at such address is Raymond J. Naber, Jr..

The mailing address of the principal office of the corporation is 4613 Greenwood Road, Louisville, Kentucky 40258.

ARTICLE VI MEMBERS

All registered members of Beechland Baptist Church shall be members of the corporation and membership in the corporation shall be limited to such members of record of the church. Membership in the corporation shall terminate when a person is no longer a member of record. Subject to the foregoing, admission to and termination of membership and the voting rights of members shall be more particularly governed by the bylaws for the corporation.

RECEIVED & FILED
99 OCT - 6 PM 1:05
J. G. GROWN
SECRETARY OF STATE
COMM. OF KENTUCKY
BY

ARTICLE VII INCORPORATOR

The name and address of the incorporator of the corporation is Raymond J. Naber, Jr., Suite 2450 Meidinger Tower, 462 South Fourth Avenue, Louisville, Kentucky 40202.

ARTICLE VIII DIRECTORS/TRUSTEES

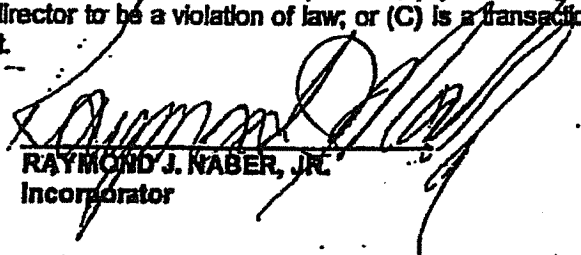
The initial board of directors/trustees of the corporation shall consist of persons who shall serve until the first annual meeting of the members of the corporation. The names and addresses of said directors are:

NAMES	ADDRESSES
Tracy Prewitt	4613 Greenwood Road Louisville, Kentucky 40258
Norman Reinscheldn	4613 Greenwood Road Louisville, Kentucky 40258
F. E. Klusmeyer	4613 Greenwood Road Louisville, Kentucky 40258

At the first annual meeting of the members of the corporation, three members of the board of directors shall be elected. Thereafter, the affairs of the corporation shall be conducted by a board of directors of not less than three persons nor more than the number of persons specified in the bylaws for the corporation.

ARTICLE IX LIMITATION OF DIRECTOR LIABILITY

Directors shall not be liable to the corporation for monetary damages for any act or omission constituting a breach of his or her duties as a director unless such act or omission (A) is one in which the director has a personal financial interest which is in conflict with the financial interests of the corporation; (B) is not in good faith or involves intentional misconduct or is known to the director to be a violation of law; or (C) is a transaction from which the director derived an improper personal benefit.


RAYMOND J. NABER, JR.
Incorporator

COMMONWEALTH OF KENTUCKY
COUNTY OF JEFFERSON

I, the undersigned notary public in and for the Commonwealth and county aforesaid, do hereby certify that RAYMOND J. NABER, JR. personally appeared before me and, after having been duly sworn, declared, acknowledged and verified the foregoing to be the Articles of Incorporation of Beechland Baptist Church, Inc., this 5th day of October, 1999.

THIS INSTRUMENT PREPARED BY:


RAYMOND J. NABER, JR.


NOTARY PUBLIC KENTUCKY STATE AT LARGE
MY COMMISSION EXPIRES: 7-12-2001

BOOK 0054810681

BEECHLAND BAPTIST CHURCH, INCORPORATED

STATEMENT OF REGISTERED AGENT

ACCEPTING APPOINTMENT

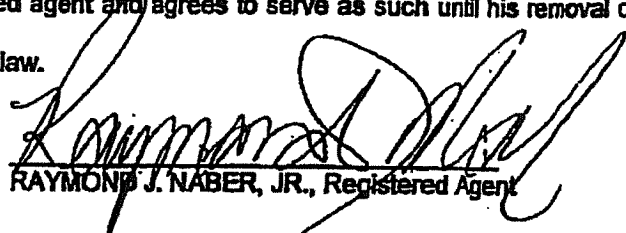
Comes Raymond J. Naber, Jr. and being duly sworn states:

I

That he is the person named in the Articles of Incorporation of Beechland Baptist Church, Incorporated as the initial registered agent.

II

That he accepts appointment as initial registered agent and agrees to serve as such until his removal or resignation is accomplished as provided by appropriate law.


RAYMOND J. NABER, JR., Registered Agent

STATE OF KENTUCKY

COUNTY OF JEFFERSON

Subscribed, sworn to and acknowledged before me this 5th day of October, 1999, by Raymond J. Naber, Jr.


Notary Public Kentucky State at Large

My Commission Expires: 7-12-2001

PREPARED BY:


RAYMOND J. NABER, JR.
NABER, JOYNER & SGHARDEIN
Suite 2450, Meidinger Tower

Document No.: DN1999166640
Lodged By: JOYNER
Recorded On: 10/08/1999 12:08:36
Total Fees: 9.00
Transfer Tax: .00
County Clerk: Bobbie Holstein-JEFF CO KY
Deputy Clerk: J. ARON

END OF DOCUMENT

**Request for Taxpayer
Identification Number and Certification**

Go to www.irs.gov/FormW9 for instructions and the latest information.

Give form to the
requester. Do not
send to the IRS.

Before you begin. For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

Print or type.
See Specific Instructions on page 3.

1 Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.)

Beechwood Baptist Church

2 Business name/disregarded entity name, if different from above.

3a Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only one of the following seven boxes.

☐ Individual/sole proprietor ☐ C corporation ☐ S corporation ☐ Partnership ☐ Trust/estate

☐ LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership)

Note: Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner.

☒ Other (see instructions) *non-profit*

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) *X*

Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any)

(Applies to accounts maintained outside the United States.)

3b If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions ☐

5 Address (number, street, and apt. or suite no.). See instructions.

4613 Glenwood Rd.

6 City, state, and ZIP code

Douville, KY 40258

7 List account number(s) here (optional)

Requester's name and address (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Social security number

- -

or

Employer identification number

61-1355659

Note: If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign
Here

Signature of
U.S. person

Sharon Spott

Date

6-25-24

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

What's New

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they

**LOUISVILLE METRO COUNCIL
NEIGHBORHOOD DEVELOPMENT FUND SUPPLEMENTAL
DISCLOSURE REQUIRED FOR REQUESTS BY CHURCHES, RELIGIOUS
OR FAITH-BASED ORGANIZATIONS**

It is the policy of the Louisville/Jefferson County Metro Council that no appropriation to a Church, to a religious or faith-based organization, or to any organization whose activities support a Church or religious or faith-based organization will be approved unless the prospective grantee clearly demonstrates, in writing, that it is committed to compliance with each of the following conditions and requirements.

Legal Name of Applicant Organization:

Beechland Baptist Church

As in the case of all legislative enactments, the appropriation must be for a public purpose. In other words, the appropriation must have a secular legislative purpose to support a program which benefits the public, and which has been, or could be undertaken by the government.

The appropriation must be totally and demonstrably earmarked for the beneficiary activity or program with no tangible or significantly intangible benefit inuring to the organization. Specifically, the appropriation may not fund equipment used by the organization, nor may it be used for improvements to real or personal property owned by the grantee church or organization.

The beneficiary activity or program must be open to the public as opposed to being restricted to church or organization members or affiliates.

The grantee church or organization may not use public funds in any way that involves worship, religious instruction, or religious practice.

Public funds involved in the grant may not be used to support a school or any program of instruction operated by the grantee church or organization, or in its name.

The grantee organization may not use public funds in any way that involves proselytization or self-promotion of the organization.

The grantee church or organization must establish and maintain a system of recordkeeping which clearly and completely documents its use of the public funds involved in the grant.

SIGNATURE

I agree under the penalty of law to comply with all the items in this disclosure. I am aware my organization will not be eligible for funding if investigation at any time shows falsification. If falsification is shown after funding has been approved, any allocations already received and expended are subject to be repaid. I further certify that I am legally authorized to sign this disclosure for the applying organization.

Signature of Legal Signatory:

Sharon Spratt

Date:

6-25-2024

Legal Signatory (please print):

SHARON SPRATT

Title:

Finance Secretary

Phone:

502-935-133

Extension:

X104

Email:

SSPRATT@Beechland.org



July 9, 2024

Dear Councilman Rick Blackwell,

I am sending this letter, our proposal for our 8th annual Community-wide Fall Festival, and a request for financial assistance.

The plans are to have this event on Sunday, September 29 in conjunction with our Friend Day theme. Our festival will begin at 12:00 noon and run until 5:00 p.m. Throughout the afternoon, registration booths will be available to sign up for door prizes and canned goods will be accepted for our Food Pantry. Free games and activities for children will be plentiful, including bounce houses, rock walls, face painting, hayrides/train rides and game booths.

Food will be available for all at a nominal fee, while some "concession" foods, such as popcorn, sno cones, cotton candy and bottled water will be free of charge. Live and taped music will be on stage throughout the afternoon.

An activity such as this can be very costly and because of this, we are requesting assistance through your Neighborhood Discretionary Fund. I am enclosing a list of planned activities and their costs, and hope that you will review our request and approve assistance for our event.

For further information or for questions, please feel free to contact me at (502)935-1313, ext. 108.

Thank you for your support.

Sincerely,

Kathy Darby, Family Life Center/Facilities Manager

PRICE LIST FOR 2024 COMMUNITY FALL FESTIVAL

TONS OF FUN, (PRICE LIST INCLUDED).....\$2000.00

**FOOD, (INCLUDING HAMBURGERS, HOT DOGS, NACHOS AND
SOFT DRINKS.....\$1500.00**

**FREE CONCESSION FOOD INGREDIENTS, (INCLUDING POPCORN,
OIL, SALT, SNO CONE SYRUP, COTTON CANDY FLOSS, BOTTLED
WATER).....\$500.00**

GAME PRIZES FOR BALLOON DARTS & BASEBALL PITCH...\$250.00

**FACE PAINT, HAY FOR FLATBEDS FOR HAYRIDES, PUMPKINS (1
PER FAMILY) FOLLOWING HAYRIDE.....\$250.00**

DOOR PRIZES EVERY HOUR.....\$200.00

ADVERTISING.....\$200.00

INCIDENTALS.....\$670.00

TOTAL: \$5570.00



Tons of Fun

P.O. Box 205, Georgetown, IN 47122

Phone: 502-962-7102

Website: tonsoffun.us Email: tonsoffun2001@gmail.com

Delivery Location

Beechland Baptist Church

Kathy Darby

4613 Greenwood RD

Louisville, KY 40258

Cell Phone: (502)435-4449

Email: kdarby@beechland.org

Order No: O10623

Order Date: July 7, 2024

Written by: Alex

Start Date: Sun, Sep 29, 2024

Delivery Time: 10:00 am

End Date: Sun, Sep 29, 2024

Pick-up Time: 6:00 pm

InvNo	Name	Qty	Total
INV420	40' Ninja Obstacle	1	\$400.00
INV143	Rock Wall Rigid	1	\$650.00
INV232	Baseball Radar Speed Pitch	1	\$125.00
INV239	Bungee Run	1	\$300.00
INV87	Balloon Darts	1	\$65.00
INV221	Generator 3-4	1	\$75.00
INV66	Trackless Train	1	\$600.00

Order Subtotal: \$2,215.00
Discount (15.19%): (\$215.00)
Delivery Charge: \$0.00
TOTAL: **\$2,000.00**

Amount Paid: \$0.00
Balance Due: \$2,000.00

Additional Notes:

TERMS AND CONDITIONS/WARRANTY

1. BY ACCEPTING DELIVERY OF RENTED ITEMS, CUSTOMER AGREES TO ALL TERMS AND CONDITIONS SHOWN ON THIS RENTAL CONTRACT. CUSTOMER ACKNOWLEDGES THAT S/HE HAS RECEIVED IN GOOD ORDER ALL RENTED ITEMS AND OTHER GOODS LISTED ON THE CONTRACT.
2. CUSTOMER ASSUMES FULL RESPONSIBILITY FOR ALL RENTED ITEMS, INCLUDING THEIR SAFE AND PROPER USE, OPERATION, MAINTENANCE, AND RETURN TO Tons of Fun. CUSTOMER IS RESPONSIBLE FOR ALL LOSS, DAMAGE, OR REPAIR.
3. Tons of Fun MAKES NO WARRANTIES OF MERCHANT ABILITY OR FITNESS FOR PARTICULAR PURPOSE, OR ANY WARRANTIES, EXPRESSED OR IMPLIED.
4. THIS RENTAL CONTRACT FORMS THE SOLE AGREEMENT BETWEEN THE CUSTOMER AND Tons of Fun. THE CUSTOMER AGREES TO INDEMNIFY AND HOLD Tons of Fun HARMLESS FOR ANY CLAIMS FROM CUSTOMERS USE OR MISUSE, INCLUDING ANY THIRD PARTIES FOR LOSS, INJURY, AND DAMAGE TO PERSONS OR PROPERTY ARISING OUT OF THE CUSTOMER'S NEGLIGENCE OR OPERATION INCLUDING LEGAL COSTS INCURRED IN DEFENSE OF SUCH CLAIMS.
5. OPERATORS SHOULD READ ALL WARNINGS AND INSTRUCTIONS (SAFETY INSTRUCTIONS).
6. RETAKING OF EQUIPMENT: IF CUSTOMER FAILS TO RETURN ALL RETURNED ITEMS UPON AGREED TIME, CUSTOMER AGREES TO PAY FOR ALL ADDITIONAL CHARGES. IF CUSTOMER REFUSES TO RETURN RENTED ITEMS, THE CUSTOMER AGREES THAT Tons of Fun AND ITS AGENTS MAY TAKE ALL REASONABLE ACTIONS NECESSARY TO RECOVER RENTED ITEMS WITHOUT PRIOR NOTICE OR LEGAL PROCESS.
7. CUSTOMER ACKNOWLEDGES THE POSSIBILITY OF INJURY AND WILL PROVIDE ADULT SUPERVISION AT ALL TIMES ACCORDING TO THE RULES GIVEN TO RENTAL PARTY PRIOR TO EVENT, WRITTEN INSTRUCTION, OR VERBAL.
8. ATTORNEY FEES: CUSTOMER AGREES TO PAY ALL REASONABLE ATTORNEY FEES AND COURT COSTS INCURRED BY Tons of Fun IN ENFORCING THESE TERMS AND CONDITIONS.

SIGNED _____ DATE _____

Delivery Driver's Initials _____

ITEMS LEFT

Stakes _____

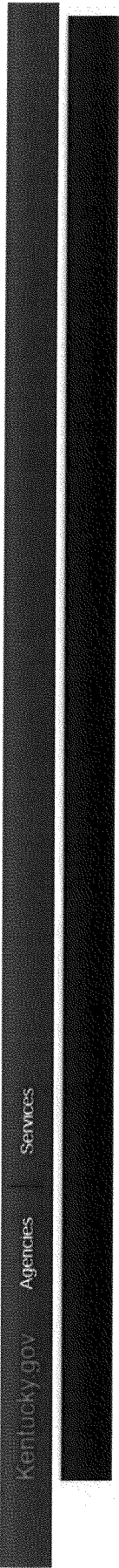
Cords _____

NEED DOLLIE? YES _____ NO _____

CREDIT CARD _____

Check _____

CASH _____



- Business Entity Search
- File Annual Report
- Form an LLC
- Business Registration Portal
- Demographic Search
- Name Availability Search
- Business Forms Library
- Prepaid Account Status
- Current Officer Search
- Founding Officer Search
- Registered Agent Search
- Validate Certificate of Existence/Authorization

BEECHLAND BAPTIST CHURCH, INCORPORATED

File Amended Annual Report

File Certificate of Assumed Name (DBA)

Change Address or Registered Agent

Print & Mail

File Dissolution

Upload a filing

File Registered Agent Resignation

Subscribe to changes made to this entity

Certificate of Good Standing

General Information

Organization Number	0481470
Name	BEECHLAND BAPTIST CHURCH, INCORPORATED
Profit or Non-Profit	N - Non-profit
Company Type	KCO - Kentucky Corporation
Status	A - Active
Standing	G - Good
State	KY
File Date	10/6/1999
Organization Date	10/6/1999
Last Annual Report	2/28/2024
Principal Office	4613 GREENWOOD RD LOUISVILLE, KY 40258
Registered Agent	RAYMOND J. NABER, JR. 2450 MEIDINGER TOWER 462 SOUTH FOURTH AVE LOUISVILLE, KY 40202

- Show Current Officers
- Show Initial Officers
- Show Images
- Show Former Names
- Show Activities
- Show Microfilm

Harward, Sonya

From: Bell, LaTonya J.
Sent: Friday, July 26, 2024 1:45 PM
To: Harward, Sonya; Golden, Amy
Cc: Blazis, Heather
Subject: FW: NDF guidelines

Please include this email in the below packet. Thanks.

20. **NDF073024BBC12** APPROPRIATING \$3,000 FROM DISTRICT 12 NEIGHBORHOOD DEVELOPMENT FUNDS TO BEECHLAND BAPTIST CHURCH, INCORPORATED FOR COSTS ASSOCIATED WITH THE ANNUAL COMMUNITY WIDE FALL FESTIVAL TO BE HELD ON SEPTEMBER 29, 2024.

Sponsors: Rick Blackwell (D-12)

From: Blazis, Heather <heather.blazis@louisvilleky.gov>
Sent: Wednesday, July 24, 2024 3:46 PM
To: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>
Subject: FW: NDF guidelines

Done. Thank you!



Heather Blazis | Legislative Assistant
Office of Councilman Rick Blackwell/District 12
601 W. Jefferson Street | Louisville, KY 40202
p: (502) 574-1112 f: (502) 574-3363
www.rickblackwell.com

From: Blazis, Heather
Sent: Wednesday, July 24, 2024 3:46 PM
To: Kathy Darby <kdarby@beechland.org>
Subject: NDF guidelines

Good afternoon, Kathy. I have been asked by our financial office to make sure you know that any prizes that we are funding cannot be gift cards or cash.

Thank you,
Heather



Heather Blazis | Legislative Assistant
Office of Councilman Rick Blackwell/District 12
601 W. Jefferson Street | Louisville, KY 40202
p: (502) 574-1112 f: (502) 574-3363
www.rickblackwell.com