

- 26. CIF073024PW14** APPROPRIATING \$11,280 FROM DISTRICT 14 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR HALF THE COST OF TWO SPEED HUMPS AND TWO SPEED HUMP SIGNS ON GOALBY DRIVE, BETWEEN TERRY ROAD AND CANNA DRIVE, AND THREE SPEED HUMPS AND FOUR SPEED HUMP SIGNS ON DEWITT DRIVE, BETWEEN GREENWOOD ROAD AND TERRY ROAD, WITH THE OTHER HALF TO BE PAID FOR BY MOSS CREEK HOMEOWNERS ASSOCIATION.

7/30/24 Labor, Economic Development, and Appropriations Committee Approved

Sponsors:

CIF073024PW14

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
x Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Councilwoman Cindi Fowler

Amount: 11,280 **Date:** 07/09/2024

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Project will include two (2) speed humps and two (2) speed hump signs on Goalby Drive between Terry Road and Canna Drive (\$8,920) and three (3) speed humps and four (4) speed hump signs on Dewitt Drive between Greenwood Rd and Terry Rd (\$13,640). Both locations are a part of the Moss Creek neighborhood in the PRP community. The Moss Creek HOA will be paying 50% of the project and District 14 will be paying 50% of the project for a total of \$11,280 each.

City Agency: Public works
Contact Person: Greg Dow
Agency Phone: 502-574-3882

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

<u>14</u>	<u>Cindi Fowler</u>	<u>\$11,280</u>	<u>7/9/2024</u>
District #	Council Member Signature	Amount	Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: CIF073024PW14 To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

AG

Department/Project: Public Works/
Speed Humps and Signage on Goalby Drive and Dewitt Drive

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works

Program/Project Name: Speed Humps and Signage on Goalby Drive and Dewitt Drive

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: Amy Stewart

Date: 7/9/2024

Stewart, Amy

From: Dow, Gregory
Sent: Wednesday, June 26, 2024 2:08 PM
To: Stewart, Amy; Fowler, Cindi
Cc: Thieneman, Cindy; Brown, Jeffrey
Subject: RE: Speed Humps on Goalby and Dewitt, 40258

Amy,

Public Works & Assets will accept District 14 funding in the amount of \$4,460.00 for the Goalby Drive speed hump and signage installation project and in the amount of \$6,820.00 for the Dewitt Drive speed hump and signage installation project.

Greg

From: Stewart, Amy <amy.stewart@louisvilleky.gov>
Sent: Wednesday, June 26, 2024 1:33 PM
To: Dow, Gregory <Greg.Dow@louisvilleky.gov>; Fowler, Cindi <Cindi.Fowler@louisvilleky.gov>
Cc: Thieneman, Cindy <Cindy.Thieneman@louisvilleky.gov>
Subject: Speed Humps on Goalby and Dewitt, 40258

Greg,

Will Public Works accept the funds for speed humps on Goalby Drive between Terry Road and Canna Drive and Dewitt Drive between Greenwood Road and Terry Road? District 14 will be funding half of the cost (\$4,460.00 for Goalby Drive and \$6,820.00 for Dewitt Drive) while the HOA has agreed to fund the remaining half.

Thank You,



Amy Stewart
Legislative Assistant
Office of Councilwoman Cindi Fowler
Louisville Metro Council, District 14
(502)574-1114
Amy.stewart@louisvilleky.gov



DEPARTMENT OF PUBLIC WORKS AND ASSETS

LOUISVILLE, KENTUCKY

CRAIG GREENBERG
MAYOR

JENNIFER CAUMMISAR-KERN
Director

TO: Councilwoman Cindi Fowler
Louisville Metro District 14

FROM: Gregory A. Dow
Traffic Engineering

DATE: June 25, 2024

RE: Cost of speed humps for Goalby Drive, between Terry Road and Canna Drive.

Two (2) Speed humps x \$4,200.00 =	\$8,400.00
Two (2) Speed hump Signs x \$260.00 =	\$520.00
Total =	\$8,920.00

Please consider this letter as our official statement of cost for all speed hump related work. Each speed hump, including markings is \$4,200.00 and each sign is \$260.00. Based on our engineering studies, a total of two (2) speed humps and two (2) speed hump signs have been proposed for Goalby Drive, between Terry Road and Canna Drive. The total "not to exceed" cost is **\$8,920.00**.

As I understand it, your office will fund **\$4,460.00** of the total cost and the HOA has agreed to fund the remaining half of the cost, **\$4,460.00**.

Upon funding approval, the speed humps will be installed as schedule and weather permits.

Please let me know if you have any questions. You may contact me at 574-3882.

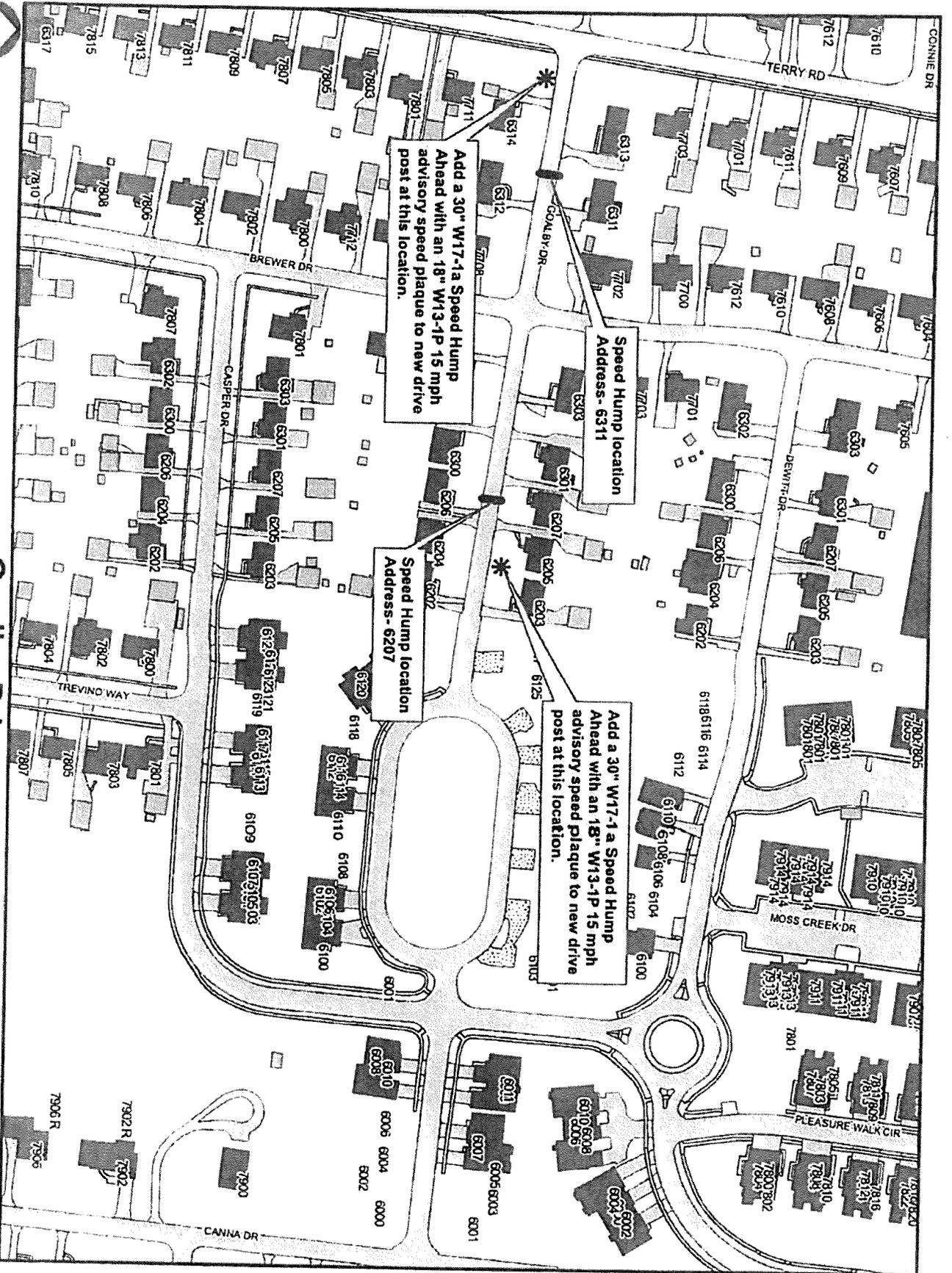
Sincerely,

A handwritten signature in black ink, appearing to read "Gregory A. Dow".

Gregory A. Dow
Traffic Engineering



NOT TO SCALE



- Goalby Drive**
(between Terry Road and Canna Drive)
- (2) Proposed Speed Humps
 - (2) Proposed speed hump signs

February 9, 2024



DEPARTMENT OF PUBLIC WORKS AND ASSETS
LOUISVILLE, KENTUCKY

CRAIG GREENBERG
MAYOR

JENNIFER CAUMMISAR-KERN
Director

TO: Councilwoman Cindi Fowler
Louisville Metro District 14

FROM: Gregory A. Dow
Traffic Engineering

DATE: June 26, 2024

RE: Cost of speed humps for Dewitt Drive, between Greenwood Road and Terry Road.

Three (3) Speed humps x \$4,200.00 = \$12,600.00
four (4) Speed hump Signs x \$260.00 = \$1,040.00
Total = \$13,640.00

Please consider this letter as our official statement of cost for all speed hump related work. Each speed hump, including markings is \$4,200.00 and each sign is \$260.00. Based on our engineering studies, a total of three (3) speed humps and four (4) speed hump signs have been proposed for Dewitt Drive, between Greenwood Road and Terry Road. The total "not to exceed" cost is \$13,640.00.

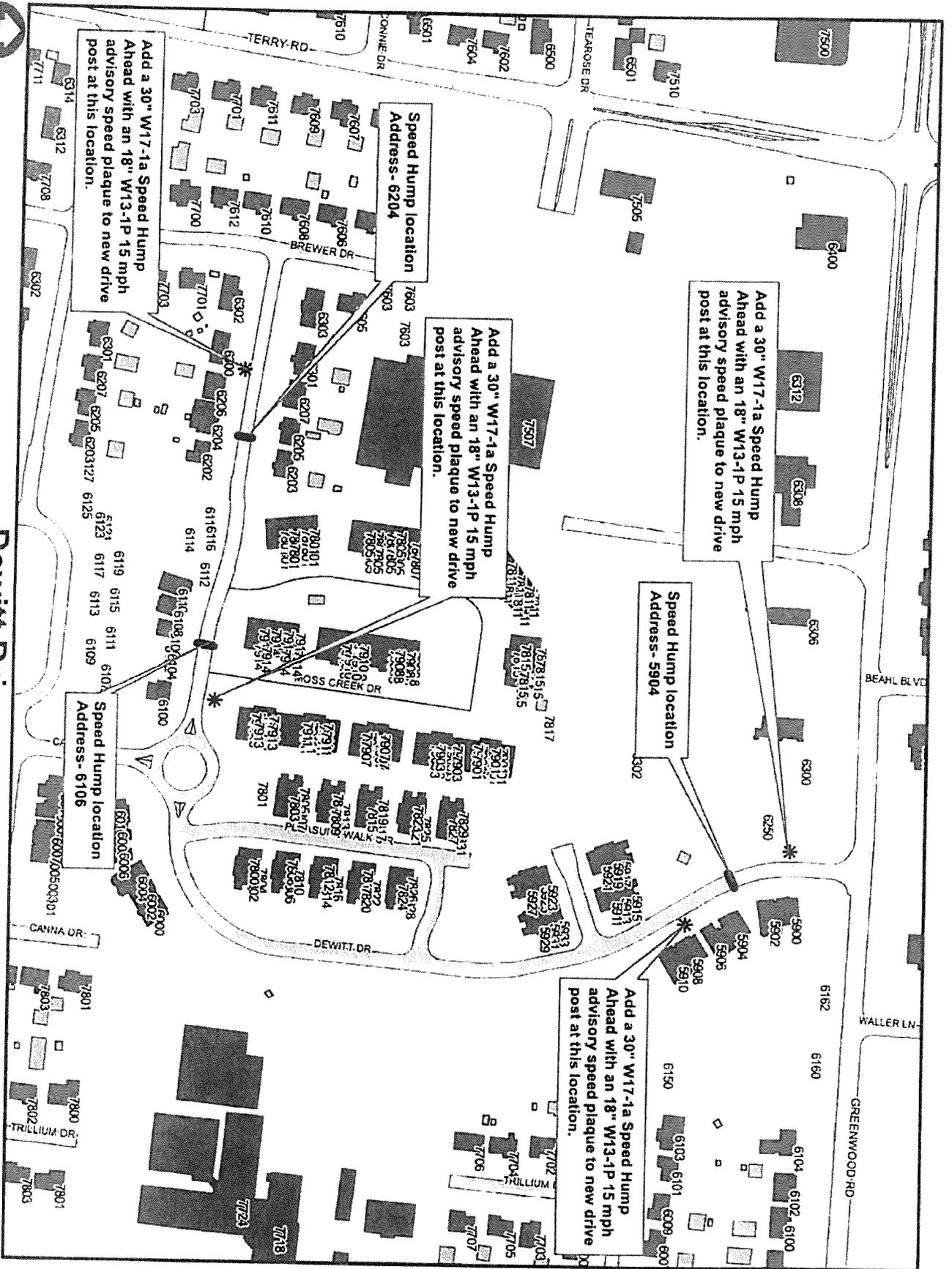
As I understand it, your office will fund \$6,820.00 of the total cost and the HOA has agreed to fund the remaining half of the cost, \$6,820.00.

Upon funding approval, the speed humps will be installed as schedule and weather permits.

Please let me know if you have any questions. You may contact me at 574-3882.

Sincerely,

Gregory A. Dow
Traffic Engineering



DeWitt Drive

(Between Greenwood Road and Brewer Drive)

- (3) Proposed Speed Humps
- (4) Proposed speed hump signs

June 26, 2024

NOT TO SCALE