

14. CIF050725MFF13 APPROPRIATING \$31,657 FROM DISTRICT 13 CAPITAL INFRASTRUCTURE FUNDS TO LOUISVILLE METRO FACILITIES AND FLEET TO ASSIST IN COVERING THE COST OF REPLACING THE FLOOD DAMAGED FLOORING IN THE FAIRDALE PLAYTORIUM.

5/7/25 Appropriations Committee Approved

Sponsors:

CIF05072SMFF13

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

■ **Capital Infrastructure Fund (CIF)**

Municipal Aid Program (MAP)

Paving Fund (PAV)

Primary Sponsor: Councilman Dan Seum, Jr.

Amount: \$31,657.00 **Date:** 3/26/25

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
A total of \$31,657 will be allocated from District 13's Capital Infrastructure Fund to Louisville Metro Facilities & Fleet to assist in covering the cost of new flooring at the Fairdale Playtorium. Heavy rains on February 15 caused flooding in several rooms, resulting in significant damage to the flooring. While insurance will contribute \$33,357 to replace the damaged areas, District 13 is providing additional funds to ensure uniform vinyl plank flooring throughout the building. The Fairdale Playtorium is a Metro-owned facility open to the public.

City Agency: Louisville Metro Facilities & Fleet
Contact Person: Mark Zoeller
Agency Phone: (502) 574-0104

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

13	<input checked="" type="checkbox"/>	<u>Dan Seum</u>	\$31,657.00	3/26/25
District #		Council Member Signature	Amount	Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: CIF05072SMFF13 To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Louisville Metro Facilities & Fleet

Program/Project Name: Fairdale Playtorium Flooring Replcement Project

Yes/No/NA

Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	Yes	<input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	Yes	<input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA	<input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA	<input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

Submitted by

Lisa Ammon

Date:

3/26/25

Aztec Flooring, Inc.
626 Myrtle Street
Louisville, KY 40208

Woman Business Enterprise **WBE**

502-638-9004

502-638-9604 FAX

PROPOSAL

DATE: 3-25-2025

TO: SHAWN CROUTCHER
FROM: FRED DAVIDSON

JOB NAME: PLAYTORIUM-FAIRDALE CLERKS OFFICE

LOCATION: LOUISVILLE, KY

TAXES INCLUDED: Yes

ADDENDUMS: -0-

EXCLUSIONS: Polishing, waxing, sealing, protecting: VCT, linoleum tile, sheet vinyl or wood. Major floor leveling or repair. (Minor prep included-Small cracks and depressions, control joints, ramping as required.)

FURNISH MATERIAL AND INSTALLATION AS FOLLOWS :

CORRIDORS, ALL OFFICES, KITCHEN, MEETING ROOM

Install new flooring over existing VCT tile. Quote includes to remove existing wall base.

Prep floor as required for new flooring.

VINYL PLANK:

AHF Nod to Nature "Rewilding". Color Honey Ridge 9" X 60"

Includes 4" cove base. Color Burnt Umber

TOTAL BID..... \$ 31,657.00

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TAXES INCLUDED: Yes

ADDENDUMS: -0-

EXCLUSIONS: Polishing, waxing, sealing, protecting: VCT, linoleum tile, sheet vinyl or wood. Major floor leveling or repair. (Minor prep included-Small cracks and depressions, control joints, ramping as required.)

FURNISH MATERIAL AND INSTALLATION AS FOLLOWS :

VINYL PLANK: AHF Nod to Nature "Rewilding" 9" x 60"
Color Honey Ridge

SENIOR GYM.....\$ 19,876.00

Quote includes to remove water damaged VCT tile flooring and wall base.
Prep floor as required for new flooring. This room only has 6" cove base.
Color Burnt Umber

LOBBY.....\$ 9,096.00

Install new vinyl plank over existing VCT. New 4" cove base.
Color Burnt Umber

BREAK ROOM.....\$ 2,873.00

Same as above. New 4" cove base. **Color Burnt Umber**

SMALL ROOM NEXT TO ENTRANCE.....\$ 1,512.00

Same as above. New 4" cove base. **Color Burnt Umber**

TOTAL BID.....\$ 33,357.00

Ammon, Lisa E

From: Zoeller, Mark
Sent: Wednesday, March 26, 2025 2:57 PM
To: Croutcher, Shawn; Ammon, Lisa E; Seum JR, Dan
Cc: McCurdy, Sarah A; Goodwin, Peggy; Woods, Sean
Subject: FW: Fairdale Playtorium Flooring CIF Update
Attachments: CIF - Fairdale Playtorium Flooring.pdf

Yes, thank you for your support of this project.

From: Ammon, Lisa E <lisa.ammon@louisvilleky.gov>
Sent: Wednesday, March 26, 2025 2:49 PM
To: Zoeller, Mark <Mark.Zoeller@louisvilleky.gov>; Croutcher, Shawn <Shawn.Croutcher@louisvilleky.gov>
Cc: Seum JR, Dan <Dan.Seum@louisvilleky.gov>
Subject: Fairdale Playtorium Flooring CIF Update

Good afternoon, Mark & Shawn,

I have completed the paperwork for the CIF transfer for flooring at the Fairdale Playtorium. Metro Council will be on spring break for the next two weeks followed by a committee week, so my first opportunity to file the CIF will not be until Monday, April 21. The item will be sent to the Appropriations Committee on Wednesday, April 30. If all goes well and it is approved by the committee, it will move to OMB for processing. We can request that OMB expedite it. The earliest we could get the money transferred would likely be early May.

Please let me know how that will affect the flooring project timeline. Will Metro Louisville Facilities and Fleet accept the funding for flooring from District 13's Capital Infrastructure Fund?

Thank you,

Lisa

Lisa Ammon
Legislative Assistant
Councilman Dan Seum, Jr.
Metro Council District 13
601 W. Jefferson St.
Louisville, KY 40202
Office: 502-574-1113
Lisa.Ammon@louisvilleky.gov



Golden, Amy

From: Ammon, Lisa E
Sent: Monday, April 21, 2025 10:08 AM
To: Golden, Amy
Cc: Harward, Sonya
Subject: FW: Fairdale Playtorium Flooring CIF Update

Good morning, Amy,

Please see Mark Zoeller's email below accepting the funds for the flooring.

Thank you,

Lisa

Lisa Ammon
Legislative Assistant
Councilman Dan Seum, Jr.
Metro Council District 13
601 W. Jefferson St.
Louisville, KY 40202
Office: 502-574-1113
Lisa.Ammon@louisvilleky.gov



From: Zoeller, Mark <Mark.Zoeller@louisvilleky.gov>
Sent: Monday, April 21, 2025 6:52 AM
To: Ammon, Lisa E <lisa.ammon@louisvilleky.gov>
Subject: RE: Fairdale Playtorium Flooring CIF Update

Sure. F&F will accept these funds (\$31,657) for the flooring project.....and I still thank you for your support of the project!

Mark E. Zoeller
Director, Office of Facilities & Fleet Management
745 W. Main Street, Suite 300
Louisville, KY 40202
(502)574-0104



From: Ammon, Lisa E <lisa.ammon@louisvilleky.gov>
Sent: Monday, April 21, 2025 6:50 AM
To: Zoeller, Mark <Mark.Zoeller@louisvilleky.gov>
Subject: RE: Fairdale Playtorium Flooring CIF Update

Good morning, Mark,

The clerk's office emailed me Friday afternoon to see if I could get an email from you stating that Facilities and Fleet will accept the \$31,657 for the flooring project. The current email says thanks for your support of the project, but they need it stated that you will accept the funds.

Would you mind to state that with a response to this email?

Thank you,

Lisa

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Councilman Dan Seum, Jr.
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601 W. Jefferson St.
Louisville, KY 40202
Office: 502-574-1113
Lisa.Ammon@louisvilleky.gov



From: Zoeller, Mark <Mark.Zoeller@louisvilleky.gov>
Sent: Wednesday, March 26, 2025 2:57 PM
To: Croutcher, Shawn <Shawn.Croutcher@louisvilleky.gov>; Ammon, Lisa E <lisa.ammon@louisvilleky.gov>; Seum JR, Dan <Dan.Seum@louisvilleky.gov>
Cc: McCurdy, Sarah A <sarah.mccurdy@louisvilleky.gov>; Goodwin, Peggy <Peggy.Goodwin@louisvilleky.gov>; Woods, Sean <Sean.Woods@louisvilleky.gov>
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