

1. ID 25-0156 JEFFERSON COUNTY EXTENSION OFFICE – Catherine Shake, Extension Board

Louisville Metro
Government

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Jefferson County Extension Office

Martin-Gatton College of Agriculture, Food and Environment

October - December 2024

Report of Activities

2391 Total Patrons Served

- ▶ Over 900 4H Participants in 20 Metro Districts
- ▶ 441 Participants in Family Consumer Sciences Programming in 20 Metro Districts
- ▶ 83 Participants in Agriculture & Natural Resources Programming in 7 Metro Districts
 - ▶ 178 Soil Tests, 83 Plants Identified, 27 Insects Identified
- ▶ 967 Participants in Nutritional Education Programming in 9 Metro Districts

Effects of Last Years Budget Cuts

- ▶ No longer administering Community Gardens
 - ▶ Metro Parks and Local Associations now manage them
 - ▶ Extension will continue to provide training, resources and assistance.
- ▶ ANR agent and Hort Tech took other positions
 - ▶ 1 Staff Assistant and the Community Garden Manager laid off

Current Budget Request Submitted

- ▶ Includes adding one 4H agent and one 4H staff assistant
- ▶ Filling vacant Agriculture Agent & Horticulture Tech position
- ▶ Includes PROGRAMMING DOLLARS for agents
- ▶ Includes funds to cover transportation and program costs for 4H camp
- ▶ Includes repair or replacement of phone system & copier