



Louisville Metro Government

Action Summary - Tentative Budget & Appropriations Committee

Chair Rick Blackwell (D-12)

Vice Chair Kevin Kramer (R-11)

Committee Member Jecorey Arthur (I-4)

Committee Member Paula McCraney (D-7)

Committee Member Ben Reno-Weber (D-8)

Committee Member Andrew Owen (D-9)

Committee Member Pat Mulvihill (D-10)

Committee Member Cindi Fowler (D-14)

Committee Member Marilyn Parker (R-18)

Committee Member Anthony Piagentini (R-19)

Committee Member Jeff Hudson (R-23)

August 31, 2023

4:30 PM

Council Chambers/Virtual

THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Chair Blackwell called the meeting to order at 4:38 p.m.

Roll Call

Chair Blackwell introduced the committee and non-committee members present. A quorum was established.

*Note: All committee and non-committee members present attended in Chambers, except for Committee Member McCraney, Committee Member Owen, and Committee Member Mulvihill, who attended virtually.

Present: 11 – Committee Member Jecorey Arthur (I-4), Committee Member Paula McCraney (D-7), Committee Member Ben Reno-Weber (D-8), Committee Member Andrew Owen (D-9), Committee Member Pat Mulvihill (D-10), Committee Member Kevin Kramer (R-11), Chair Rick Blackwell (D-12), Committee Member Cindi Fowler (D-14), Committee Member Marilyn Parker (R-18), Committee Member Anthony Piagentini (R-19), Committee Member Jeff Hudson (R-23)

Non-Committee Members(s)

Council Member Phillip Baker (D-6)

Support Staff

Beth Stenberg, Council Financial Analyst
Kathryn Meador, Jefferson County Attorney's Office

Clerk(s)

Sonya Harward, Clerk

Pending Legislation

1. **O-200-23** AN ORDINANCE APPROPRIATING \$7,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR PRODUCTION COSTS OF JAZZ IN CENTRAL PARK.

8/31/23 Budget and Appropriations Committee Recommended for Approval
Action Required By: February 2023

Sponsors: Phillip T. Baker (D-6)

A motion was made by Committee Member Fowler, seconded by Committee Member Arthur, that this Ordinance be recommended for approval.

Council Member Baker spoke to this item.

The motion carried by the following vote and the Ordinance was sent to the Consent Calendar:

Yes: 10 – Arthur (I-4), McCraney (D-7), Reno-Weber (D-8), Mulvihill (D-10), Kramer (R-11), Blackwell (D-12), Fowler (D-14), Parker (R-18), Piagentini (R-19), Hudson (R-23),
Absent: 1 – Owen (D-9)

2. **O-194-23** AN ORDINANCE APPROPRIATING ~~\$2,000~~ \$6,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,000 FROM DISTRICT 21; \$1,000 EACH FROM DISTRICTS 8, 12, AND 14; \$500 EACH FROM DISTRICTS 9 AND 10; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SOUTH LOUISVILLE COMMUNITY MINISTRIES, INC. FOR COSTS ASSOCIATED WITH THE TASTE OF SOUTH LOUISVILLE FUNDRAISER EVENT (AS AMENDED).

8/31/23 Budget and Appropriations Committee Recommended for Approval
Action Required By: February 2023

Sponsors: Betsy Ruhe, Ben Reno-Weber, Rick Blackwell, Cindi Fowler, Andrew Owen, Pat Mulvihill

A motion was made by Committee Member Arthur, seconded by Committee Member Piagentini, that this Ordinance be recommended for approval.

Rebecca Katz, District 21 Legislative Aide, spoke to this item.

A motion was made by Chair Blackwell, seconded by Vice Chair Kramer, that this Ordinance be amended as follows:

- Add \$1,000 each from Districts 8, 12, and 14
- Add \$500 each from Districts 9 and 10

The motion to amended carried by a voice vote for a new appropriated amount of \$6,000.

The motion to recommend for approval carried by the following vote and the amended Ordinance was sent to Old Business:

Yes: 11 – Arthur (I-4), McCraney (D-7), Reno-Weber (D-8), Owen (D-9), Mulvihill (D-10), Kramer (R-11), Blackwell (D-12), Fowler (D-14), Parker (R-18), Piagentini (R-19), Hudson (R-23)

3. **CIF083123PW08a** APPROPRIATING \$9,520 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE INSTALLATION OF SPEED HUMPS AND SPEED HUMP SIGNS ON DUNDEE ROAD BETWEEN TREVILLIAN WAY AND PAGE AVENUE.

Sponsors: Ben Reno-Weber (D-8)

A motion was made by Committee Member Arthur, seconded by Committee Member Owen, that this Capital Infrastructure Fund be approved.

Committee Reno-Weber spoke to this item.

Committee Member Piagentini asked for items 3 through 6 be heard together since they were all Capital Infrastructure Funds from District 8 for sidewalk repairs. Without objection, this request was granted and the Clerk read the titles for items 3 through 6 into the record.

The motion to approve carried by a voice vote and the Capital Infrastructure Fund was approved.

4. **CIF083123PW08b** APPROPRIATING \$9,520 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE INSTALLATION OF SPEED HUMPS AND SPEED HUMP SIGNS ON HEPBURN AVENUE BETWEEN BAXTER AVENUE AND BARRET AVENUE.

Sponsors: Ben Reno-Weber

This item was approved in conjunction with item 3, CIF083123PW08a.

5. **CIF083123PW08c** APPROPRIATING \$9,520 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE INSTALLATION OF SPEED HUMPS AND SPEED HUMP SIGNS ON HIGHLAND AVENUE BETWEEN BAXTER AVENUE AND BARRET AVENUE.

Sponsors: Ben Reno-Weber

This item was approved in conjunction with item 3, CIF083123PW08a.

6. **CIF083123PW08d** APPROPRIATING \$9,520 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE INSTALLATION OF SPEED HUMPS AND SPEED HUMP SIGNS ON ROSEWOOD AVENUE BETWEEN BARDSTOWN ROAD AND BAXTER AVENUE.

Sponsors: Ben Reno-Weber

This item was approved in conjunction with item 3, CIF083123PW08a.

7. **NDF083123JFCSL08** APPROPRIATING \$2,500 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE JEWISH FAMILY AND CAREER SERVICES OF LOUISVILLE, INC. ("JFCS") FOR THE JFCS COMMUNITY CHAT TO BE HELD ON SEPTEMBER 5, 2023.

Sponsors: Ben Reno-Weber (D-8)

A motion was made by Committee Member Arthur, seconded by Committee Member Piagentini, that this Neighborhood Development Fund be approved.

Committee Member Reno-Weber spoke to this item.

The motion carried by a voice vote and the Neighborhood Development Fund was approved.

8. **NDF083123SI09** APPROPRIATING \$500 FROM DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE SILVERTONES, INC. FOR MUSICAL PERFORMANCES AT VARIOUS NURSING HOMES AND REHABILITATION CENTERS IN LOUISVILLE.

Sponsors: Andrew Owen (D-9)

A motion was made by Committee Member Piagentini, seconded by Committee Member Hudson, that this Neighborhood Development Fund be approved.

Committee Member Owen spoke to this item.

The motion carried by a voice vote and the Neighborhood Development Fund was approved.

9. **NDF083123GRCPNA10** APPROPRIATING \$4,335 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GEORGE ROGERS CLARK PARK NEIGHBORHOOD ASSOCIATION FOR THEIR ANNUAL EVENTS, WHICH INCLUDE A MOVIE NIGHT, MULBERRY HILL FALL FESTIVAL, EASTER EGG HUNT, AND BAND IN THE PARK.

Sponsors: Pat Mulvihill (D-10)

A motion was made by Committee Member Arthur, seconded by Committee Member Piagentini, that this Neighborhood Development Fund be approved.

Committee Member Mulvihill spoke to this item.

The motion carried by a voice vote and the Neighborhood Development Fund was approved.

- 10. O-197-23** AN ORDINANCE AMENDING ORDINANCE NO. 091, SERIES 2023, APPROPRIATING \$17,200 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$12,200 FROM DISTRICT 14 AND \$5,000 FROM DISTRICT 12; TO PUBLIC WORKS TO PROVIDE FUNDS TO PEEWEE TREE SERVICE FOR LAWN AND MAINTENANCE SERVICES AT ROSE FARM PARK IN DISTRICT 12 AND BRIGHT SITES IN DISTRICT 14, BY WITHDRAWING THE \$5,000 APPROPRIATION FROM DISTRICT 12.

8/31/23 Budget and Appropriations Committee Recommended for Approval
Action Required By: February 2023

Sponsors: Rick Blackwell (D-12)

A motion was made by Committee Member Arthur, seconded by Committee Member Piagentini, that this Ordinance be recommended for approval.

Chair Blackwell spoke to this item.

The motion carried by the following vote and the Ordinance was sent to the Consent Calendar:

Yes: 11 – Arthur (I-4), McCraney (D-7), Reno-Weber (D-8), Owen (D-9), Mulvihill (D-10), Kramer (R-11), Blackwell (D-12), Fowler (D-14), Parker (R-18), Piagentini (R-19), Hudson (R-23)

- 11. NDF083123LMAS18** APPROPRIATING \$550 FROM DISTRICT 18 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO ANIMAL SERVICES FOR A LOW-COST RABIES/PET CLINIC TO BE HELD AT PLAINVIEW TENNIS CENTER PAVILION ON OCTOBER 21, 2023.

Sponsors: Marilyn Parker

A motion was made by Committee Member Arthur, seconded by Committee Member Piagentini, that this Neighborhood Development Fund be approved.

Committee Member Parker spoke to this item.

The motion carried by a voice vote and the Neighborhood Development Fund was approved.

- 12. O-198-23** AN ORDINANCE CONCERNING THE LEVY OF TAXES WITHIN THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AND THE LOUISVILLE URBAN SERVICES DISTRICT FOR FISCAL YEAR ENDING JUNE 30, 2024.

8/31/23 Budget and Appropriations Committee Recommended for Approval
Action Required By: February 2023

Sponsors: Rick Blackwell (D-12)

A motion was made by Committee Member Arthur, seconded by Committee Member Fowler, that this Ordinance be recommended for approval.

The following spoke to this item:

- Angela Dunn, Office of Management and Budget
- Committee Member Piagentini
- Committee Member Arthur
- Committee Member Reno-Weber

The motion carried by the following vote and the Ordinance was sent to the Consent Calendar:

Yes: 11 – Arthur (I-4), McCraney (D-7), Reno-Weber (D-8), Owen (D-9), Mulvihill (D-10), Kramer (R-11), Blackwell (D-12), Fowler (D-14), Parker (R-18), Piagentini (R-19), Hudson (R-23)

- 13. O-102-23** AN ORDINANCE APPROPRIATING \$5,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 4; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO CHANGE TODAY CHANGE TOMORROW, INC. FOR COSTS ASSOCIATED WITH THE LOUIEVOLVE HIP HOP AND ARTS FESTIVAL.

SPONSORSHIP WITHDRAWN

Sponsors: Sponsorship Withdrawn

This Ordinance died without a sponsor.

Adjournment

Without objection, Chair Blackwell adjourned the meeting at 5:05 p.m.

Note: Items sent to the Consent Calendar or Old Business will be heard before the full Council at the Metro Council meeting on September 14, 2023.