

**ORDINANCE NO. \_\_\_\_\_, SERIES 2023**

**AN ORDINANCE APPROVING THE FISCAL YEAR 2023-2024 BUDGET  
FOR THE TRANSIT AUTHORITY OF RIVER CITY (“TARC”).**

**SPONSORED BY: COUNCIL MEMBER BLACKWELL**

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE  
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:**

**SECTION I:** The revenues and expenditures, set forth in Schedule A attached  
hereto, are approved for Fiscal Year 2023-2024.

**SECTION II:** This Ordinance shall take effect upon its passage and approval or  
otherwise becoming law.

\_\_\_\_\_  
Sonya Harward  
Metro Council Clerk

\_\_\_\_\_  
Markus Winkler  
President of the Council

\_\_\_\_\_  
Craig Greenberg  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O’Connell  
Jefferson County Attorney

By: \_\_\_\_\_

## Schedule A

### FISCAL YEAR 2024 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2024. The total sum of \$116,539,113 shall be appropriated as follows:

#### Revenues

Mass Transit Trust Fund	\$70,191,385
Agency and Other Receipts	<u>46,347,728</u>
TOTAL	\$116,539,113

#### Expenditures

Personnel	\$63,200,371
Operation	45,763,741
Capital	<u>7,575,001</u>
TOTAL	\$116,539,113