

PART I.**APPROPRIATIONS/AUTHORIZATIONS**

There is hereby appropriated and/or authorized, as appropriate, out of the General Expenditure Fund, the Municipal Aid Fund, County Road Aid Fund, the Community Development Block Grant Fund, the Police Narcotics Federal and State Forfeited Funds, the Metro Narcotics Street Sales Forfeiture Account, and from other Federal grants, State grants, fees, rentals, admittances, sales, licenses collected by law, gifts, donations, Designations From Fund Balance, and other Agency Receipts as listed herein for the purpose for which such funds are authorized for the fiscal year ending June 30, 2024, including any unappropriated surplus to the funds listed herein as of June 30, 2023, the following sums for the offices, departments, boards, commissions, and all other activities of the Louisville/Jefferson County Metro Government for which a specific appropriation is designated in Part I.

REVENUES AND FUNDING SOURCES		
1.	GENERAL FUND	
	Property Taxes	203,030,000
	Revenue Commission Payments	501,072,300
	Licenses and Permits	31,720,000
	Fines	1,650,000
	Revenue from Use of Money and Property	6,660,000
	Charges for Service	20,130,000
	Intergovernmental Revenue	14,730,000
	GENERAL FUND TOTAL	778,992,300
2.	AGENCY AND OTHER RECEIPTS	97,742,600
3.	NON-RECURRING GENERAL FUND	65,452,100
4.	TOTAL REVENUES AND FUNDING SOURCES	942,187,000
5.	TRANSFER TO THE CAPITAL FUND	(27,400,000)
6.	COMMITTED FUNDS	(1,000,000)
7.	TOTAL AVAILABLE FOR APPROPRIATION	913,787,000

A. MAYOR'S OFFICE/LOUISVILLE METRO COUNCIL

1. MAYOR'S OFFICE**a. General Operations**

(1)
(2)

General Fund	4,552,800
Agency and Other Receipts	<u>401,800</u>
Total - Mayor's Office	4,954,600

2. LOUISVILLE METRO COUNCIL**a. Administration/District Operations**

General Fund	7,079,200
General Fund Carryforward	<u>0</u>

Subtotal - Administration/District
Operations 7,079,200

b. Neighborhood Development Fund

General Fund	1,950,000
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Total - Louisville Metro Council 9,029,200

c. Any unexpended funds as of June 30, 2023 from the Neighborhood Development Fund shall not lapse, but shall be carried forward for expenditure in Fiscal Year 2023-2024.

B. DEPUTY MAYOR

1. OFFICE OF EQUITY**a. General Operations**

General Fund	1,289,400
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b. Any unexpended funds as of June 30, 2023, related to Reconciliation, the John Jay College National Network for Safe Communities (NNSC) program may be carried forward for expenditure in Fiscal Year 2023-2024.

2. HUMAN RELATIONS COMMISSION**a. General Operations**

(1)
(2)

General Fund	788,300
Agency and Other Receipts	<u>20,000</u>
Total - Human Relations Commission	808,300

3. OFFICE OF PHILANTHOPY

General Fund	462,400
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4. OFFICE OF SUSTAINABILITY

General Fund	806,200
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b. Any unexpended funds for the Office of Sustainability in Develop Louisville as of June 30, 2023 related to the NREL Partnership, Municipalization study, and heat island incentives may be carried forward for expenditure in the Office of Sustainability in Fiscal Year 2023-2024.

C. CHIEF OF POLICE

1. LOUISVILLE METRO POLICE DEPARTMENT

a. General Operations

(1)	General Fund	213,683,900
(2)	Agency and Other Receipts	<u>8,570,500</u>
Total - Louisville Metro Police Department		222,254,400

- b. Unexpended balances as of June 30, 2023 for Federal Forfeiture Funds, State Forfeiture Funds, and Metro Narcotic Street Sales revenue shall not lapse, but shall be Designated From Fund Balance for expenditure in Fiscal Year 2023-2024. Funding adjustments from Federal and State Forfeiture Funds shall become eligible to be budgeted in Fiscal Year 2023-2024 upon appropriate recognition of the revenue.

- c. Included in C. 1. a. (1) above, there is appropriated and/or authorized, as appropriate, the Citation Fee Revenue for the Fiscal Year ending June 30, 2024, in an estimated amount of \$410,000.

D. DEPUTY MAYOR, EMERGENCY SERVICES

1. LOUISVILLE FIRE

a. General Operations

(1)	General Fund	82,326,200
(2)	Agency and Other Receipts	<u>2,891,000</u>
Total - Louisville Fire		85,217,200

2. EMERGENCY SERVICES

a. General Operations

(1)	General Fund	46,233,900
(2)	Agency and Other Receipts	<u>5,840,700</u>
Total - Emergency Services		52,074,600

- b. Any unexpended funds as of June 30, 2023 in the E911 Wired and Wireless Special Revenue Operating Fund shall not lapse, but shall be carried forward for expenditure in Fiscal Year 2023-2024.
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3. DEPARTMENT OF CORRECTIONS

a. General Operations

(1)	General Fund	61,849,600
(2)	Agency and Other Receipts	<u>882,400</u>
Total - Department of Corrections		62,732,000

b. Included in D. 3. a. (1) above, there is appropriated and/or authorized, as appropriate, the Citation Fee Revenue for the Fiscal Year ending June 30, 2024, in an estimated amount of \$10,000.

c. Included in D. 3. a. (1) above, there is appropriated and/or authorized, as appropriate, the Local Corrections Assistance Fund Revenue for the Fiscal Year ending June 30, 2024, in an estimated amount of \$220,000.

d. Included in D. 3. a. (1) above, there is appropriated and/or authorized, as appropriate, the District Court Fees for the Fiscal Year ending June 30, 2024, in an estimated amount of \$80,000.

e. Funding adjustments related to the Commissary Fund shall become eligible to be budgeted in Fiscal Year 2023-2024 upon appropriate recognition of the revenue.

4. YOUTH TRANSITIONAL SERVICES

	General Fund	2,371,300
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5. ALCOHOL BEVERAGE CONTROL (ABC)

a. General Operations

(1)	General Fund	1,366,400
(2)	Agency and Other Receipts	<u>77,500</u>
Total - Alcohol Beverage Control (ABC)		1,443,900

6. METRO ANIMAL SERVICES

a. General Operations

(1)	General Fund	5,286,700
(2)	Agency and Other Receipts	<u>858,700</u>
Total - Metro Animal Services		6,145,400

b. All unexpended funds as of June 30, 2023, in the Animal Care Fund may be Designated From Fund Balance for expenditure in Fiscal Year 2023-2024.

7. OFFICE FOR SAFE AND HEALTHY NEIGHBORHOODS

a. General Operations

(1)	General Fund	7,396,700
(2)	Agency and Other Receipts	<u>1,000,000</u>
Total - Office for Safe and Healthy Neighborhoods		8,396,700

- b. Included in D. 7. a. (1) above is \$600,000 for grants to various external agencies for Youth grants described in J. External Agencies. A complete list of grantees is found in the Executive Budget.

8.	Group Violence Intervention (GVI)	General Fund	510,300
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E. DEPUTY MAYOR, PUBLIC HEALTH & SERVICES

1. PUBLIC HEALTH & WELLNESS

a. General Operations

(1)	General Fund	24,184,200
(2)	Agency and Other Receipts	<u>5,912,800</u>
Total - Public Health & Wellness		30,097,000

- b. Funding adjustments from Commonwealth of Kentucky Cabinet for Health and Family Services Department for Public Health, received in the form of contract modifications to allocations for specific Public Health & Wellness programs, may be budgeted for expenditure in Fiscal Year 2023-2024.

2. OFFICE OF RESILIENCE & COMMUNITY SERVICES

a. General Operations

(1)	General Fund	16,469,600
(2)	Agency and Other Receipts	<u>15,579,700</u>
Total - Office of Resilience & Community Services		32,049,300

- b. Any unexpended funds as of June 30, 2023, related to emergency financial assistance, SSI assistance, housing assistance, rapid rehousing, BankOn NDI and Operations, Financial Empowerment Center, eviction prevention services, and novel coronavirus (COVID-19) pandemic, may be carried forward for expenditure in Fiscal Year 2023-2024.

- c. Unexpended balances in individual District Office of Resilience and Community Services accounts for grants to various external agencies and for a grant to the Homeless Encampment Recipient Plan originated from Council appropriated surplus funds as of June 30, 2023 shall not lapse, but shall be carried forward for expenditure in Fiscal Year 2023-2024.

- d. Included in E. 2. a. (1) above is \$600,000 for grants to various external agencies described in J. External Agencies. A complete list of grantees is found in the Executive Budget.
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3. PARKS & RECREATION

a. General Operations

(1)	General Fund	19,982,000
(2)	Agency and Other Receipts	<u>5,507,200</u>
Total - Parks & Recreation		25,489,200

- b. Any unexpended funds as of June 30, 2023, related to the Parks for All Implementation, national search for a Parks Director, and pursuing state funding for proposed regional aquatic center(s), may be carried forward for expenditure in Fiscal Year 2023-2024.
- c. All funds received and credited to Golf programs for restricted purposes, if unexpended as of June 30, 2023, may be Designated From Fund Balance for expenditure in Fiscal Year 2023-2024 and restricted, or transferred to the Capital Fund, for purposes for which the funds were received.
- d. All funds received and credited to the Iroquois Amphitheater, if unexpended as of June 30, 2023, may be Designated From Fund Balance for expenditure in Fiscal Year 2023-2024 and restricted for purposes for which the funds were received.
- e. All funds received and credited for the Worldfest, Light-Up Louisville, Hike & Bike, Thurman Hutchins Park and various other donation/sponsorship receipts special event programs, if unexpended as June 30, 2023, may be transferred to the Mayor's Office and Designated From Fund Balance for expenditure in Fiscal Year 2023-2024 and restricted for purposes for which the funds were received.

4. LOUISVILLE ZOO

a. General Operations

(1)	General Fund	5,381,300
(2)	Agency and Other Receipts	<u>13,881,100</u>
Total - Louisville Zoo		19,262,400

- b. In the event that the net of Fiscal Year 2023-2024 Louisville Zoo expenses and revenues results in a June 30, 2024 surplus, the year-end surplus shall be transferred to the Louisville Zoo Foundation in an amount not to exceed the total donations received by the Zoo during Fiscal Year 2023-2024.

5. LOUISVILLE FREE PUBLIC LIBRARY

a. General Operations

(1)	General Fund	24,483,800
(2)	Agency and Other Receipts	<u>799,000</u>
Total - Louisville Free Public Library		25,282,800

- b. Amounts unexpended as of June 30, 2023 in Library operating budget Lease/Repair Costs may be transferred to the Capital Fund for Library repairs and technology replacement capital projects approved by the Chief Financial Officer; provided however, that the amount does not exceed any net overall Library budget surplus.
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6. BRIGHTSIDE

a. General Operations

(1)	General Fund	332,500
(2)	Agency and Other Receipts	<u>456,000</u>
Total - Brightside		788,500

- b. All funds in Develop Louisville received and credited to Brightside programs for restricted purposes, if unexpended as of June 30, 2023, may be Designated From Fund Balance in Brightside for expenditure in Fiscal Year 2023-2024 and restricted for purposes for which the funds were received.

7. PUBLIC WORKS & ASSETS

a. General Operations

(1)	General Fund	51,684,900
(2)	Agency and Other Receipts	<u>12,329,200</u>
Total - Public Works & Assets		64,014,100

- b. Included in E. 7. a. (1) above, there is appropriated and/or authorized, as appropriate, the Mineral Severance Tax Funds for the fiscal year ending June 30, 2024, in an estimated amount of \$410,000.
- c. The unexpended balances for the Waste Management District as of June 30, 2023, shall be Designated From Fund Balance for expenditure in Fiscal Year 2023-2024 in accordance with Louisville Metro Code of Ordinances (LMCO) 51.202(D).
- d. Any unexpended funds as of June 30, 2023, related to securing expected Bipartisan Infrastructure Law (BIL) grants, may be carried forward for expenditure in Fiscal Year 2023-2024.

8. AIR POLLUTION CONTROL DISTRICT

a. General Operations

(1)	General Fund	1,930,800
(2)	Agency and Other Receipts	<u>3,123,000</u>
Total - Air Pollution Control District		5,053,800

F. DEPUTY MAYOR, OPERATIONS & BUDGET

1. OFFICE OF MANAGEMENT & BUDGET

a. General Operations

(1)	General Fund	63,719,600
(2)	Agency and Other Receipts	<u>10,736,700</u>
	Subtotal - General Operations	74,456,300

b. Included in F. 1. a. , above is the funding for the Revenue Commission receipts, Arena Authority, General Adjustments, Non-Public School Bus Transportation Subsidy, and Insurance/Risk Management.

c. The Chief Financial Officer is hereby authorized to transfer funds from F. 1. a. (1), or from prior fiscal years' appropriations to department budgets for the following purposes:-to address costs from prior fiscal years or from Fiscal Year 2023-2024 relating to Metro's salary adjustments including public safety departments, Metro's CERS employer contribution requirements, or other authorized accounts that are in deficit position in any Metro department.

d. Unexpended funds as of June 30, 2023 from the General Adjustments accounts may be carried forward for expenditure in Fiscal Year 2023-2024 for the purposes for which they were originally appropriated.

e. Debt Service Projects

(1)	General Fund	486,500
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Debt Service Projects - The 2007A Bond, and 2023 Line of Credit

Total - Office of Management & Budget	<u><u>74,942,800</u></u>
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2. METRO TV

General Fund	522,000
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3. HUMAN RESOURCES

a. General Operations

(1)	General Fund	5,629,900
(2)	Agency and Other Receipts	<u>490,300</u>
	Total - Human Resources	6,120,200

4. METRO TECHNOLOGY SERVICES

a. General Operations

(1)	General Fund	26,000,500
(2)	Agency and Other Receipts	<u>100,000</u>
Total - Metro Technology Services		26,100,500

- b. Any unexpended funds as of June 30, 2023, related to securing expected Bipartisan Infrastructure Law (BIL) grants, may be carried forward for expenditure in Fiscal Year 2023-2024.
- c. The amount included under appropriations contained in Item F. 4. a. which is allocated in Metro Technology Services for replacement of Metro-owned equipment shall be transferred to the Data Processing Equipment Fund. Expenditures from the Data Processing Equipment Fund are hereby authorized and restricted to replacements, enhancements, applications software and computer hardware including physical relocation fees, environmental conditioning, structural alterations, installation costs, freight, installment purchases and other administrative costs in conjunction with the replacement and maintenance of computer hardware and software for Metro Technology Services in accordance with Louisville Metro procedures. Such expenditures shall require a written request and justification from the Director of Metro Technology Services and the approval of the Chief Financial Officer. Any unexpended department balances remaining at the end of a fiscal year may be transferred to the Data Processing Equipment Fund.

5.	CRIMINAL JUSTICE COMMISSION	General Fund	3,162,600
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6.	RECORDS COMPLIANCE	General Fund	1,853,800
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7. FACILITIES AND FLEET MANAGEMENT

a. General Operations

(1)	General Fund	47,365,900
(2)	Agency and Other Receipts	<u>2,459,200</u>
Total - Facilities and Fleet Management		49,825,100

- b. The unexpended balances for the NIA Center Operations as of June 30, 2023, may be Designated From Fund Balance for expenditure in Fiscal Year 2023-2024 and restricted for the purpose of maintenance and repairs of the NIA Center.
- c. Authorization to accept up to \$60,000 worth of office furniture anticipated to be donated in-kind.

8.	OFFICE OF INTERNAL AUDIT	General Fund	894,200
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9.	OFFICE OF INSPECTOR GENERAL	General Fund	1,000,000
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G. ECONOMIC DEVELOPMENT

1. ECONOMIC DEVELOPMENT

a. General Operations

(1)	General Fund	16,215,700
(2)	Agency and Other Receipts	<u>1,034,000</u>
Total - Economic Development		17,249,700

- b. The unexpended balances in Agency and Other Receipts revenues as of June 30, 2023 for the Metropolitan Business Development Corporation (METCO) Loan Programs: Small and Disadvantaged Loan Program, the METCO Title IX Loans program, and the Micro Loan Program may be budgeted or Designated From Fund Balance for expenditure in Fiscal Year 2023-2024.
- c. Any unexpended funds as of June 30, 2023, related to Redevelopment Authority, Louisville Medical Center Downtown Corporation, and Tax Increment Financing Districts may be may be budgeted or Designated From Fund Balance for expenditure in Fiscal Year 2023-2024.
- d. Funding provided to Economic Development as follows may be budgeted for expenditure in Fiscal Year 2023-2024 as it is received and for the purpose specified: Brownfields Revolving Fund.
- e. Any unexpended funds in Develop Louisville as of June 30, 2023 related to Public Art Maintenance and Kae Me Sculpture repairs may be carried forward to Economic Development for expenditure in Fiscal Year 2023-2024.

2. OFFICE OF PLANNING

a. General Operations

(1)	General Fund	3,423,000
(2)	Agency and Other Receipts	<u>954,400</u>
Total - Office of Planning		4,377,400

- b. Any unexpended funds as of June 30, 2023 related to securing expected Bipartisan Infrastructure Law (BIL) grants, D08 Bardstown Rd Master Plan, Algonquin/Park DuValle/Hallmark Neighborhoods Plan, and Muhammad Ali International Airport Neighborhoods Plan may be carried forward for expenditure in Fiscal Year 2023-2024.

3. OFFICE OF HOUSING & COMMUNITY DEVELOPMENT

a. General Operations

(1)	General Fund	5,787,100
(2)	Agency and Other Receipts	<u>1,790,500</u>
Total - Office of Housing & Community Development		7,577,600

- b. Any unexpended funds as of June 30, 2023 related to reversing redlining initiatives, market rate housing initiative, vacant and abandoned properties initiative, Property Acquisition (Loan Guarantee Program), My Louisville Home, VAP Tools, Louisville CARES initiative, Vacant and Abandoned properties acquisition initiative, and NOW (redevelopment strategies) may be carried forward for expenditure in Fiscal Year 2023-2024.
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4.	CODES AND REGULATIONS		
	a.	General Operations	
		(1)	General Fund 16,155,400
		(2)	Agency and Other Receipts <u>1,275,100</u>
		Total - Codes and Regulations	17,430,500

5.	KENTUCKIANAWORKS		
	a.	General Operations	General Fund 4,953,200

H. RELATED AGENCIES

1.	WATERFRONT DEVELOPMENT CORPORATION		
	a.	General Operations	General Fund 2,000,000
	b.	Included in H. 1. a. above is \$800,000 for the Belle of Louisville Fleet operations.	
2.	KENTUCKY SCIENCE CENTER		General Fund 762,500

I. OTHER ELECTED OFFICIALS

1.	JEFFERSON COUNTY ATTORNEY		
	a.	General Operations	
		(1)	General Fund 14,183,900
		(2)	Agency and Other Receipts <u>436,000</u>
		Total - Jefferson County Attorney	14,619,900

2.	JEFFERSON COUNTY CLERK		General Fund 9,129,000
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3.	COMMONWEALTH ATTORNEY		General Fund 2,123,900
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4. JEFFERSON COUNTY CORONER

a. General Operations

(1)	General Fund	2,251,900
(2)	Agency and Other Receipts	<u>11,900</u>
Total - Jefferson County Coroner		2,263,800

b. The above funding of \$2,263,800 is contingent upon continuation of the indigent burial program.

5. OTHER STATUTORY OBLIGATIONS

a. General Operations

(1)	General Fund	6,021,400
(2)	Agency and Other Receipts	<u>323,900</u>
Total - Other Statutory Obligations		6,345,300

J. EXTERNAL AGENCIES

The actual Fiscal Year 2023-2024 appropriations are included in the agency budgets responsible for disbursement, which may be allocated on a quarterly basis after completion of a grant agreement/reporting requirements with Metro Louisville. The list of funded organizations and programs are anticipated to be located in the accompanying Executive Budget Document for Fiscal Year 2023-2024. The legal name of the entity shall be listed on the grant agreement between Louisville Metro and the organization. The Director of the administering agency shall have the authority to transfer funds between programs awarded to the same recipient if requested by the recipient; however, the Director shall not increase the overall appropriation to the recipient without authorizing action by the Metro Council.

PART II.

A. SPECIFIC PROVISIONS - COMMUNITY DEVELOPMENT BLOCK GRANT FUND

1. In the event that any program or project listed in this ordinance is determined to be ineligible to receive Community Development Block Grant funds, or is disallowed for any reason, or if the activity contemplated in such project or program is not undertaken because of any such ineligibility, the funds allocated or appropriated to any such project or program shall revert to the unappropriated balance of the Community Development Block Grant Fund.
 2. Any Community Development Block Grant Fund operating budget surplus at the close of Fiscal Year 2023-2024 in any Louisville Metro government agency or any sub-grantee agency, shall lapse to the unappropriated budgetary balance of the Community Development Block Grant Fund unless otherwise specifically provided herein.
 3. All Community Development Block Grant fund allocations from Fiscal Year 2022-2023 or from previous years, of a project or capital construction nature may be budgeted in Fiscal Year 2023-2024. All such allocations shall be reviewed quarterly by the Office of Management & Budget. Upon determination by the Chief Financial Officer that a project is completed, or inactive, all unexpended allocations for such projects shall lapse to the unappropriated budgetary balance of the Community Development Block Grant Fund.
 4. Appropriations of Community Development Block Grant funds contained herein shall not be expended or committed prior to Federal release of funds. Appropriations of Community Development Block Grant Funds contained herein under PART I., shall not be expended or committed prior to completion of a Work Program and Budget approved by the Director of the Office of Housing & Community Development or designee.
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**B. SPECIFIC PROVISIONS - FEDERAL GRANTS, STATE GRANTS
SURPLUSES, AND OTHER AGENCY RECEIPTS**

1. In the event that any receipts which are received and credited to any agency account during Fiscal Year 2023-2024, and any balance forwarded to the credit of any such account from the previous year, and any grants awarded for reimbursement to any such account exceed the appropriation or authorization made herein by specific sum to said account, said excess shall become available for expenditure in Fiscal Year 2023-2024 for the purpose of the account, and for the purpose for which such funds are authorized, only with the authorization of the Chief Financial Officer and approval of the Mayor. Funds from Federal, State, or other grants requiring approval by the Metro Council or any agency receipts the purpose for which is not herein authorized shall become available for expenditure upon approval by Metro Council. Metro Council appropriation authority for previously approved Federal, State, or other grants remaining at the end of any prior fiscal year may be budgeted for expenditure in Fiscal Year 2023-2024.
 2. In the event an agency's receipts during Fiscal Year 2023-2024 are less than the appropriation made herein, the Chief Financial Officer is hereby authorized to settle that agency's accounts by the transfer from any General Fund Appropriation unexpended as of June 30, 2024.
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PART III.

GENERAL PROVISIONS

1. Except as may be provided otherwise herein, nothing in this Ordinance shall be construed to repeal any appropriation made hereinbefore or hereinafter for the fiscal year ending June 30, 2023. All questions that arise in interpreting any appropriation in this Ordinance as to the purpose or manner for which such appropriation may be expended shall be decided by the Chief Financial Officer in accordance with the detail estimates and policy intentions as approved by the Metro Council embodied in the Executive Budget Document, Financial Detail Book and supporting work papers.
 2. The Chief Financial Officer may increase any agency General Fund appropriation, authorized by this ordinance, by the lessor of three percent or \$50,000 through the transfer of funds not required for the operations of another agency or agencies. If such action is taken, the Chief Financial Officer will inform the Metro Council in writing within 30 days and include that information in the quarterly report to Budget Committee.
 3. Whenever the Louisville/Jefferson County Metro government has been designated as the Fiscal Agent for any independent board, agency, commission, or instrumentality of Louisville Metro, the independent board, agency, commission, or instrumentality shall abide by all established rules, accounting practices, policies, procedures, and ordinances of the Louisville Metro Government, as to the receipt, expenditure, and accounting for all funds and property and ordinances of Louisville Metro relating to the Budget, Personnel, Classification and Compensation, unless otherwise agreed to between the independent board, agency, commission, or instrumentality and the Mayor.
 4. In enacting this appropriation ordinance, it is the deliberate intention of the Metro Council to enact each section; and each sub-section thereof, as a separate and/or specific appropriation and law, and if any section, any subsection, or any provision thereof shall be held invalid or unconstitutional, the decision of the courts shall not affect or impair any of the remaining sections, subsections, or provisions contained herein.
 5. Any agency operating budget surplus at the close of Fiscal Year 2022-2023, resulting from General Expenditure Fund appropriations, Municipal Aid/County Road Fund appropriations, or Community Development Block Grant Fund appropriations, shall lapse to the General Expenditure Fund, the Municipal Aid/County Road Aid Funds, or the Community Development Block Grant Fund respectively, except as otherwise provided herein or as otherwise provided by ordinance; provided however, that in the event that the Tuition Reimbursement Program is not funded in any fiscal year, General Fund monies appropriated to Human Resources in the previous year, if unexpended as of June 30, 2023 may be Designated From Fund Balance to pay the program's expenses associated with any semester in process as of June 30; and, provided however, that the unspent balance of any appropriation from Donations for specific purposes may be Designated From Fund Balance to pay the expenses as specified by the donor; and, provided however, that the unspent balance of any appropriation from the Insurance Trust Fund to the General Fund may be lapsed to the Insurance Trust Fund; and, provided however, that non-operating funds and items such as appropriations to Capital Construction Funds, and Neighborhood Development Fund appropriations and Capital Construction Fund appropriations shall be Designated From Fund Balance and shall be lapsed when appropriate in accordance with Louisville Metro ordinances, policies, and procedures relating to such funds and allocations.
 6. Upon written request and justification by the Director of a department or agency, the Chief Financial Officer may transfer funds between allotments within the respective department or agency. Transfers of any nature within the Fiscal Year 2023-2024 Approved Budget shall be in accordance with policy intentions as considered and approved by the Metro Council, and as supported by the Budget Document narrative, and the detail financial and personnel work papers. Transfers shall not be made between line-item appropriations in Part I. without Metro Council approval, except as otherwise provided herein.
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