

ORDINANCE NO. _____, SERIES 2025

AN ORDINANCE APPROVING THE FISCAL YEAR 2025-2026 BUDGET FOR LOUISVILLE TOURISM.

SPONSORED BY: COUNCIL MEMBER KEVIN KRAMER

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: The revenues and expenditures set forth in Schedule A, attached hereto, are approved for Fiscal Year 2025-2026.

SECTION II: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

Sonya Harward
Metro Council Clerk

Brent Ackerson
President of the Council

Craig Greenberg
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

By: _____

Schedule A

FISCAL YEAR 2026 BUDGET

There is authorized the following revenues and expenditures for the operation of Louisville Tourism during Fiscal Year 2026. The total sum of \$52,977,424 shall be appropriated as follows:

Revenues

Agency and Other Receipts	<u>\$52,977,424</u>
TOTAL	\$52,977,424

Expenditures

Personnel	\$10,779,151
Operation	22,621,986
Capital	<u>19,576,287</u>
TOTAL	\$52,977,424