

RESOLUTION NO. _____, SERIES 2023

**A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S
2024 BUDGET.**

SPONSORED BY: COUNCIL MEMBER RICK BLACKWELL

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:**

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2024 budget.

SECTION II: This Resolution shall take effect upon its passage and approval or otherwise becoming law.

Sonya Harward
Metro Council Clerk

Markus Winkler
President of the Council

Craig Greenberg
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

Schedule A

Fiscal Year 2024 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2024. The total sum of \$36,873,940 shall be allocated as follows:

Personnel	\$31,895,640
Operating	\$ 3,618,300
Capital	<u>\$ 1,360,000</u>
TOTAL	\$36,873,940

There is further authorized a personnel complement of 336 employees. The total estimated funds available for appropriation are \$36,874,050, which includes \$110 of cumulative surplus. Therefore, the anticipated 2024 year-end cumulative term surplus is projected to total \$4,690,765.