

RESOLUTION NO. 101, SERIES 2023

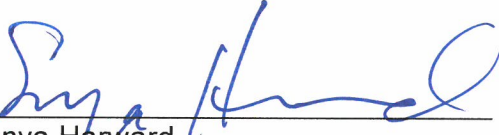
**A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S  
2024 BUDGET.**

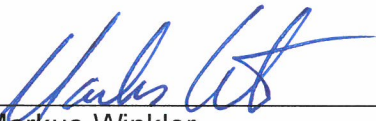
**SPONSORED BY: COUNCIL MEMBER RICK BLACKWELL**

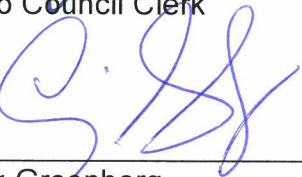
**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE  
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:**

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2024 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval or otherwise becoming law.

  
Sonya Harward  
Metro Council Clerk

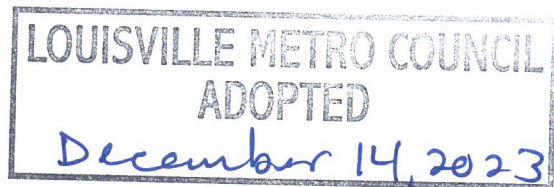
  
Markus Winkler  
President of the Council

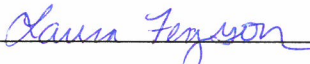
  
Craig Greenberg  
Mayor

12/21/23  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney



BY:   
Laura Ferguson

## Schedule A

### Fiscal Year 2024 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2024. The total sum of \$36,873,940 shall be allocated as follows:

<b>Personnel</b>	<b>\$31,895,640</b>
<b>Operating</b>	<b>\$ 3,618,300</b>
<b>Capital</b>	<b><u>\$ 1,360,000</u></b>
<b>TOTAL</b>	<b>\$36,873,940</b>

There is further authorized a personnel complement of 336 employees. The total estimated funds available for appropriation are \$36,874,050, which includes \$110 of cumulative surplus. Therefore, the anticipated 2024 year-end cumulative term surplus is projected to total \$4,690,765.