

RESOLUTION NO. _____, SERIES 2023

**A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S
2024 BUDGET.**

SPONSORED BY: COUNCIL MEMBER RICK BLACKWELL

**NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF
THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:**

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2024 budget.

SECTION II: This Resolution shall take effect upon its passage and approval or otherwise becoming law.

Sonya Harward
Metro Council Clerk

Markus Winkler
President of the Council

Craig Greenberg
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

Schedule A

Fiscal Year 2024 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2024. The total sum of \$31,419,500 shall be allocated as follows:

Personnel	\$20,382,700
Operating	\$ 9,490,200
Capital	<u>\$ 1,546,600</u>
TOTAL	\$31,419,500

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$31,419,500, comprised of \$29,872,900 in revenues and \$1,546,600 of cumulative surplus. Therefore, the anticipated 2024 year-end cumulative term surplus is projected to total \$0.