

CIF073024MP17

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

☒ Capital Infrastructure Fund (CIF)

Municipal Aid Program (MAP)

Paving Fund (PAV)

Primary Sponsor: Markus Winkler

Amount: \$45,000

Date: 6/17/24

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s): Improvements to the playground/playground area at Hounz Lane Park. This would supplement \$200k approved for this purpose in the FY24 budget, Project 41 (District 17 Hounz Lane Park Improvements). The acct number is included in this packet.

City Agency: Metro Parks

Contact Person: Jason Canuel

Agency Phone: 574-6086

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

17 ☒
District #

Council Member Signature

\$45,000
Amount

6/17/24
Date

Approved by: _____

Appropriations Committee Chairman

Date

Clerk's Office & OMB Use Only:

Request Amount: _____

Amended Amount: _____

Reference #: CIF073024MP17

To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____

Completion Date: _____

Actual Cost: _____

Funds Returned: _____

AG

Revised May 2016

Department/Project: Metro Parks / Hounz Lane Park improvements

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

| | | |
|-------------|-------|----------|
| District 1 | _____ | \$ _____ |
| District 2 | _____ | \$ _____ |
| District 3 | _____ | \$ _____ |
| District 4 | _____ | \$ _____ |
| District 5 | _____ | \$ _____ |
| District 6 | _____ | \$ _____ |
| District 7 | _____ | \$ _____ |
| District 8 | _____ | \$ _____ |
| District 9 | _____ | \$ _____ |
| District 10 | _____ | \$ _____ |
| District 11 | _____ | \$ _____ |
| District 12 | _____ | \$ _____ |
| District 13 | _____ | \$ _____ |
| District 14 | _____ | \$ _____ |
| District 15 | _____ | \$ _____ |
| District 16 | _____ | \$ _____ |
| District 17 | _____ | \$ _____ |
| District 18 | _____ | \$ _____ |
| District 19 | _____ | \$ _____ |
| District 20 | _____ | \$ _____ |
| District 21 | _____ | \$ _____ |
| District 22 | _____ | \$ _____ |
| District 23 | _____ | \$ _____ |
| District 24 | _____ | \$ _____ |
| District 25 | _____ | \$ _____ |
| District 26 | _____ | \$ _____ |

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Parks

Program/Project Name: Hounz Lane Park improvements

Yes/No/NA

Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?

-- Y

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?

-- N/A

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?

-- N/A

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

-- Y

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

-- Y

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

-- Y

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.

-- N/A

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

-- N

Supporting Documentation: Does the attachment include a valid estimate and description of cost?

-- Y

Submitted by: Kip Easton

Date: 7/11/24

Eatherly, Kip

From: Canuel, Jason
Sent: Thursday, July 11, 2024 2:19 PM
To: Eatherly, Kip
Subject: RE: Hounz Lane Park improvements

Yes, Parks will accept the funding.

Jason T. Canuel
Director
Louisville Parks and Recreation
PO Box 37280
Louisville, Kentucky 40233

502/574.6086 (office)
502/439.7694 (cell)
jason.canuel@louisvilleky.gov



**LOUISVILLE
PARKS
AND RECREATION**



From: Eatherly, Kip <Kip.Eatherly@louisvilleky.gov>
Sent: Thursday, July 11, 2024 9:56 AM
To: Canuel, Jason <Jason.Canuel@louisvilleky.gov>
Subject: RE: Hounz Lane Park improvements

Just to be clear, this would cover the cost of a boulder, an exercise/climbing net, a smaller play area and slide for younger kids, and new swings, correct?



Kip Eatherly
Legislative Assistant to Metro Council President Markus Winkler
[Louisville Metro Council](mailto:kip.eatherly@louisvilleky.gov)
502-574-3462
kip.eatherly@louisvilleky.gov

[Louisville Metro Council, District 17](#)
601 W Jefferson St • Louisville, KY 40202

Please make sure to stay connected with the District 17 office by clicking [here](#) to sign up for the District 17 eNewsletter

From: Eatherly, Kip
Sent: Thursday, July 11, 2024 9:15 AM
To: Canuel, Jason <Jason.Canuel@louisvilleky.gov>
Subject: Hounz Lane Park improvements

Jason,

Would Metro Parks be willing to accept \$45,000 from District 17 CIF to complete the funding needed for improvements to the playground/playground area at Hounz Lane Park? This would supplement \$200,000 approved in the FY24 budget if I remember correctly.

Kip Eatherly
Legislative Assistant to Metro Council President Markus Winkler
[Louisville Metro Council](mailto:kip.eatherly@louisvilleky.gov)

Eatherly, Kip

From: Bell, LaTonya J.
Sent: Thursday, July 18, 2024 10:52 AM
To: Eatherly, Kip
Subject: FW: Hounz Lane Park Improvements FY24 CIF Agency Request

fyi

From: Bell, LaTonya J.
Sent: Wednesday, July 17, 2024 3:44 PM
To: Eatherly, Kip <Kip.Eatherly@louisvilleky.gov>
Subject: RE: Hounz Lane Park Improvements FY24 CIF Agency Request

Correction: the FY is 2024, not FY 2025. Thanks.

From: Bell, LaTonya J.
Sent: Wednesday, July 17, 2024 3:29 PM
To: Eatherly, Kip <Kip.Eatherly@louisvilleky.gov>
Subject: Hounz Lane Park Improvements FY25 CIF Agency Request

Good afternoon,

Please include this email in the \$45,000 Hounz Lane Park Improvements CIF Agency Request packet.

The Workday account number for the \$200,000.00 Project #41 D17 Hounz Lane Park Improvements recorded in Ordinance No. 080, Series 2023 is listed below.
Thanks.

| Ledgers | Fund | Cost Center | Revenue Category | Spend Category | WD Project Name | Project ID | Financing Source | Amount |
|-----------------------------|--------------------------------------|-------------------------|----------------------------------|----------------|-----------------|------------|------------------|--------|
| 401100 Capital Project Fund | 705 Council Capital Projects - Parks | Approp from Fund Bal | D17 Hounz Lane Park Improvements | P00002093 | CCRF-CF | 200000 | | |
| 893998 Capital Project Fund | 705 Council Capital Projects - Parks | Capital Restricted Acct | D17 Hounz Lane Park Improvements | P00002093 | CCRF-CF | 200000 | | |