

Preliminary 5-year Capital Plan FY26-FY30

Ref #	Department	Project Title	FY26	FY27	FY28	FY29	FY30	Total
33	Capital Projects for Future Consideration							
34	Economic Development	South End Business Attraction Fund	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
35	Economic Development	East End Infrastructure Improvement Fund	3,000,000	-	-	-	-	3,000,000
36	Economic Development	Downtown Infrastructure Fund	2,500,000	-	-	-	-	2,500,000
37	Economic Development	Downtown Development Partnership	750,000	-	-	-	-	750,000
38	Economic Development	Simmons College of Kentucky - Westover Campus STEAM Hub (William J. Simmons Foundation)	3,000,000	-	-	-	-	3,000,000
39	Economic Development	Belevedere	-	TBD	TBD	TBD	TBD	-
40	Emergency Services	Radio System Infrastructure Upgrade 5 year project	-	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
41	Fleet & Facilities	LMPD HQ Completion (601 W Chestnut)	9,246,900	17,500,000	9,300,000	9,300,000	-	45,346,900
42	Fleet & Facilities	2600 Northwestern Parkway Renovation	1,000,000	900,000	900,000	900,000	900,000	4,600,000
43	Fleet & Facilities	Slugger Field Flood Gate	215,000	-	-	-	-	215,000
44	Fleet & Facilities	Transit Hub Acquisition	3,000,000	-	-	-	-	3,000,000
45	Fleet & Facilities	City Hall Annex Roof Replacement	-	1,500,000	-	-	-	1,500,000
46	JCCO Elections	Election Pollbooks	4,066,000	-	-	-	-	4,066,000
47	LFPL	D22 Fern Creek Library Project	2,000,000	-	-	-	-	2,000,000
48	LFPL	LFPL Capital Campaign	7,650,000	-	-	-	-	7,650,000
49	LMPD	MetroWatch Camera Expansion	500,000	-	-	-	-	500,000
50	LMPD	Training Facility	-	9,400,000	9,400,000	9,400,000	9,400,000	37,600,000
51	Louisville Fire	Fire Station Replacement - Engine 23	3,000,000	4,000,000	-	-	-	7,000,000
52	Louisville Fire	Deferred Maintenance - Five Year Plan (25/26)	-	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
53	Louisville Fire	Fire Station Replacement	-	-	7,000,000	-	-	7,000,000
54	Metro Technology Services	ADA Compliance Analysis and Remediation	445,400	-	-	-	-	445,400
55	Metro Technology Services	Data Center Power & HVAC Redesign	3,750,000	-	-	-	-	3,750,000
56	Parks & Recreation	Creason Park Maintenance Barn Replacement - Two year plan (28-29)	-	500,000	4,500,000	-	-	5,000,000
57	Parks & Recreation	Parks Signs & Markings	200,000	-	-	-	-	200,000
58	Parks & Recreation	GG Moore Park Improvements	500,000	-	-	-	-	500,000
59	Parks & Recreation	Jefferson Memorial Forest	-	TBD	TBD	TBD	TBD	-
60	Public Works & Assets	Highland Park Bike Park	1,000,000	-	-	-	-	1,000,000
61	Public Works & Assets	Goose Creek Rd Sidewalk	200,000	-	-	-	-	200,000
62	Public Works & Assets	Traffic Engineering Improvements	-	7,300,000	-	-	-	7,300,000
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64		TOTAL	\$ 146,100,300	\$ 149,300,000	\$ 139,300,000	\$ 127,800,000	\$ 117,000,000	\$ 679,500,300