

Preliminary Information from Proposals of Subrecipients for LAT-0103: Russell Station Technology and Training Center and Recommended Funding

Subrecipient	Goals	Notes	Original Amount with CEOc	Requested Amount	Recommended Amount (Estimated)	Notes
AMPED	<ul style="list-style-type: none">340 residents - Recruit and Train un/underemployed residents in West Louisville QCTs.40 students - apprenticeship213 residents - get jobs in healthcare tech careers: 40 paid student internships.Build Technology Center		\$9,319,308	\$15,114,701	\$11,091,150	This includes 12 – week immersive training as recommended by employers. Previous training was only in the evenings. New proposal adds a compliance officer, employer liaison, client advocate (this was being done by CEOc).
Metro United Way	Provide financial coaching for up to 250 participants in training referred to MUW by AMPED.		\$3,000,000	\$3,000,000	\$1,652,066	Recommend healthcare companies use their own funding/programs for DEI training. Until further proof of concept benefitting Jefferson County residents, recommend that MUW seek other funds for Fund Black Founders. Scale to meet needs of clients participating in AMPED ARP funded training. This budget item includes the continued use of Unite Us as a community wide referral platform for program participants.
University of Louisville	Digital Literacy Training in each council district with 570 participants completing training.		\$1,304,172	\$1,304,173	\$1,304,172	Community wide barrier removal for persons needing digital literacy skills. This training requires program graduates to teach a digital literacy class, providing an opportunity to continue growing digital literacy.
Louisville Urban League	Barrier removal services for up to 340 clients referred by AMPED		\$2,000,000	\$3,594,875	\$950,000	Scale to meet needs of clients participating in AMPED ARP funded training.
Elderserve	Up to 25 adult day care participants per month as a barrier removal service for clients referred by AMPED.	Elderserve won the RFP for Adult Day Care issued by CEOc. The contract had not yet been drawn up.	\$1,000,000 (annually)	\$1,875,000	\$750,000	Scale to meet needs of clients participating in AMPED ARP funded training.
		Total		\$24,888,749	\$15,747,388	
			The original amounts through CEOc included support from CEOc.	Amount requested by subrecipients in project proposals.	Estimated before negotiations commence following passage of ordinance.	

