

ORDINANCE NO. _____, SERIES 2025

**AN ORDINANCE APPROVING THE FISCAL YEAR 2025-2026 BUDGET FOR
THE TRANSIT AUTHORITY OF RIVER CITY (TARC).**

SPONSORED BY: COUNCIL MEMBER KEVIN KRAMER

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:**

SECTION I: The revenues and expenditures set forth in Schedule A, attached
hereto, are approved for Fiscal Year 2025-2026.

SECTION II: This Ordinance shall take effect upon its passage and approval or
otherwise becoming law.

Sonya Harward
Metro Council Clerk

Brent Ackerson
President of the Council

Craig Greenberg
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

By: _____

Schedule A

FISCAL YEAR 2026 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2026. The total sum of \$115,948,533 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund	\$76,954,811
Agency and Other Receipts	<u>38,993,722</u>
TOTAL	\$115,948,533

Expenditures

Personnel	\$66,020,172
Operation	44,988,042
Capital	<u>4,940,319</u>
TOTAL	\$115,948,533