

**ORDINANCE NO. \_\_\_\_\_, SERIES 2025**

**AN ORDINANCE APPROVING THE FISCAL YEAR 2025-2026 BUDGET FOR THE TRANSIT AUTHORITY OF RIVER CITY (TARC).**

**SPONSORED BY: COUNCIL MEMBER KEVIN KRAMER**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:**

**SECTION I:** The revenues and expenditures set forth in Schedule A, attached hereto, are approved for Fiscal Year 2025-2026.

**SECTION II:** This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

\_\_\_\_\_  
Sonya Harward  
Metro Council Clerk

\_\_\_\_\_  
Brent Ackerson  
President of the Council

\_\_\_\_\_  
Craig Greenberg  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

By: \_\_\_\_\_

## Schedule A

### FISCAL YEAR 2026 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2026. The total sum of \$115,948,533 shall be appropriated as follows:

#### Revenues

Mass Transit Trust Fund	\$76,954,811
Agency and Other Receipts	<u>38,993,722</u>
TOTAL	\$115,948,533

#### Expenditures

Personnel	\$66,020,172
Operation	44,988,042
Capital	<u>4,940,319</u>
TOTAL	\$115,948,533