

Grants Budgetary Information

Agency: Public Health and Wellness

Document

Type*: ☐ Application ☒ Award ☐ Amendment ☐ Other

*Note: Legislation is not typically composed for applications. If legislation is requested for an application, please contact the Fiscal Administrator.

Grant

Name: JHU - CDC STD/HIV Prevention Training Center at Johns Hopkins, A1 Supplemental Grant

Grant

Period: 4/1/2023-3/31/2024

Award

Amount: \$75,000.00

Cost Center: 605 JHU STD/HIV Prev Training Ctr

Match

Required? ☐ Yes

☒ No

Match

Amount

In Process

Please fill out ONLY ONE of the boxes below. "New Grant" means this grant has not been budgeted within the current fiscal year and is a completely new revenue for the current fiscal year. "Existing Grant" means there is currently a cost center with budget established for this grant.

New Grant Information

Note: New grants will require a resolution or ordinance be taken before Council. This process takes approximately 6-8 weeks.

Amount to be budgeted
in current fiscal year: \$75,000.00

Will need resolution

Existing Grant Information

Note: If the award amount is greater than the amount budgeted in LeAP, an A/R memo will need to be signed by the Mayor. This process takes approximately 2 weeks.

Current amount
budgeted in LeAP: \$0.00

Additional amount to be
budgeted in LeAP for
current fiscal year: \$0.00

DocuSigned by:

Routing Information

Name: Jennifer Martinez

Name: Trish Jackson

Name: Erica White

Name: Robert Walker

DocuSigned by:

DocuSigned by:

DocuSigned by:

DocuSigned by:

DocuSigned by:

DocuSigned by:

DocuSigned by:

Date: 9/25/2023

Date: 9/25/2023

Date: 9/28/2023

Date: 9/28/2023

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DOCUMENT APPROVAL FORM

THIS FORM MUST BE ATTACHED TO ALL DOCUMENTS SUBMITTED FOR THE MAYOR'S SIGNATURE, ROUTE AS LISTED BELOW.

THIS DOCUMENT RECOMMENDED FOR MAYOR'S SIGNATURE

ORIGINATOR OF DOCUMENT

Jennifer Martinez

SIGNATURE APPROVALS

AGENCY/DEPARTMENT DIRECTOR

Connie Mendel

CHIEF FINANCIAL OFFICER

Angela Dunn

COUNTY ATTORNEY

Paul Rutherford

DEPUTY MAYOR / SPECIAL COUNSEL

Barbara Sexton Smith

DOCUMENT NAME

FY24 JHU - CDC STD/HIV Prevention Training Center at Johns Hopkins, A1 Supplemental Grant

SUMMARY OF DOCUMENT

Subaward approved by CDC in GY4 of A1 supplement is budgeted for the purposes of facilitating ongoing cooperative agreements with selected EHE Jurisdiction STD Specialty Clinics not currently in receipt of EHE Component C funding. Funds are intended to support clinic data collection efforts to demonstrate effectiveness of HIV Prevention Efforts as required by granting agency for supplemental award.

CONTACT PERSON

TELEPHONE

DATE NEEDED

Please call for Pick up

To Be Mailed

DATE APPROVED BY MAYOR

INSTRUCTIONS FROM THE MAYOR

DS

EW

DS

RW

Erica White

Robert Walker

Aaron Jackson

SUBAWARD AGREEMENT MODIFICATION #1

Funding Agency Name ("Grantor")	Centers for Disease Control and Prevention (CDC)
Federal Prime Award ID (FAIN)#	NU62PS924584
Grant # ("Prime Award")	6 NU62PS924584-04-02
Federal Prime Award Issue Date	08/01/2023
Federal Prime Award F&A Rate	8%
Assistance Listing Number	93.978
Assistance Listing Program Title	Sexually Transmitted Diseases (STD) Provider Education Grants National Network of Sexually Transmitted Diseases Clinical Prevention Training Centers (NNPTC)
Award Type	Research and Development
Federal Agency Contact	Grants Management Specialist
Subrecipient UEI	XTABXRBBBAUB1
Project Description ("Project")	STD/HIV Prevention Training Center at Johns Hopkins
JHU Purchase Order #	2005619651

This document constitutes Modification #1 to the subaward agreement ("Subagreement") between the Johns Hopkins University ("JHU") and Louisville Metro Government (the "Subrecipient") under which Subrecipient shall perform the work defined previously as the Statement of Work, to enable JHU to complete its obligations under its Prime Award. All terms and conditions of this Modification #1 to the Subagreement are subject to applicable federal law and regulations and to the provisions of the Prime Award to the extent that the Prime Award terms are incorporated herein as Exhibit C-1. The parties therefore agree to changes in the following sections:

2. PERIOD OF PERFORMANCE (*This section 2 is revised as follows:*)

This Subagreement Modification #1 is effective for the period April 1, 2023 through March 31, 2024 (the "Period of Performance"), which shall be extended only by mutual written agreement of the parties.

3. PAYMENT

3.1 *This section 3.1 is revised as follows:*

Under this Modification to the Subagreement, JHU shall pay Subrecipient a maximum of seventy-five thousand United States Dollars (USD \$75,000), as outlined in the Subrecipient's budget ("Budget"), attached and incorporated as Exhibit B-1. Subrecipient is required to submit case report forms prior to invoice(s) before payment will be authorized by JHU.

3.2 *This section 3.2 is revised as follows:*

Milestones attained shall be invoiced in accordance with the Subrecipient's Budget. Any proposed increase must be approved in writing by an authorized official of JHU before

such commitments may be incurred.

6. APPROVALS AND NOTICES

- 6.1 Subrecipient shall submit all notices and requests for approvals regarding alterations or amendments to this Subagreement and requests for carry forward shall be submitted to:

Office of Research Administration
Outgoing Subawards Groups
Johns Hopkins University, School of Medicine
733 N. Broadway, MRB 117
Baltimore, MD 21205
orasubcontracts@jhmi.edu

All other terms and conditions remain unchanged.


In Process

Attached Exhibits
Exhibit B-1 – Budget
Exhibit C-1 – Prime Award

Please indicate acceptance of this Subagreement by having a duly authorized official sign this document.

ACCEPTED FOR:

JOHNS HOPKINS UNIVERSITY
SCHOOL OF MEDICINE



Rhanota Edwards
Assistant Director
Office of Research Administration

DATE: 9/21/2023

LOUISVILLE METRO GOVERNMENT



Name: Connie Mendel
Title: Director
Office of Research Administration
Louisville Metro Public Health and Wellness

DATE: September 19, 2023



Natalie Richards

September 19, 2023

EXHIBIT B-1

Payment Schedule

Financial Support

Funds provided to support clinic data collection efforts to demonstrate effectiveness of HIV Prevention Efforts as required by granting agency for supplemental award.

Payment	Due
\$37,500.00	After full execution of subaward agreement. Initial start-up funds for clinic data collection efforts.
\$37,500.00	After clinic data submission to the CDC on 9/15/2023

In Process

EXHIBIT C-1**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

Centers for Disease Control and Prevention

Notice of AwardAward# **NU62PS924584-04-02**FAIN# **NU62PS924584**Federal Award Date: **08/01/2023****Recipient Information****1. Recipient Name**

Johns Hopkins University, The
3400 N Charles St
Baltimore, MD 21218-2608
[No Phone Record]

2. Congressional District of Recipient
07**3. Payment System Identifier (ID)**

1520595110A5

4. Employer Identification Number (EIN)

520595110

5. Data Universal Numbering System (DUNS)

001910777

6. Recipient's Unique Entity Identifier (UEI)

FTMTDMBR29C7

7. Project Director or Principal Investigator

Dr. KHALIL G GHANEM
Associate Professor
kghanem@jhmi.edu
(410) 550-4470

8. Authorized Official

Ms. Katrina Rodgers
Grants Manager
kalspon1@jhmi.edu
443-287-3754

Federal Agency Information

CDC Office of Financial Resources

9. Awarding Agency Contact Information

Rhonda Burton
Grants Management Specialist
bgr2@cdc.gov
770-488-1381

10. Program Official Contact Information

Alexandra Eve Coor
Behavioral Scientist
yfu3@cdc.gov
404-639-6423

Federal Award Information**11. Award Number****NU62PS924584-04-02****12. Unique Federal Award Identification Number (FAIN)**

NU62PS924584

13. Statutory Authority

This Program is authorized under section 318 of the Public Health Service Act (42 U.S.C. Section 247c, as amended)

14. Federal Award Project Title

STD/HIV Prevention Training Center at Johns Hopkins, PS20-20040401SUPP23The National Network of Sexually Transmitted Diseases Clinical Prevention Training Centers (NNPTC) Program Supplement

15. Assistance Listing Number

93.978

16. Assistance Listing Program Title

Sexually Transmitted Diseases (STD) Provider Education Grants National Network of Sexually Transmitted Diseases Clinical Prevention Training Centers (NNPTC)

17. Award Action Type**Supplement****18. Is the Award R&D?**

No

Summary Federal Award Financial Information

19. Budget Period Start Date	04/01/2023	- End Date	03/31/2024
20. Total Amount of Federal Funds Obligated by this Action	\$370,000.00		
20a. Direct Cost Amount	\$344,444.00		
20b. Indirect Cost Amount	\$25,556.00		
21. Authorized Carryover	\$0.00		
22. Offset	\$0.00		
23. Total Amount of Federal Funds Obligated this budget period	\$785,000.00		
24. Total Approved Cost Sharing or Matching, where applicable	\$0.00		
25. Total Federal and Non-Federal Approved this Budget Period	\$1,155,000.00		
26. Period of Performance Start Date	04/01/2020	- End Date	03/31/2025
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance	\$3,800,000.00		

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Mr. Arthur Lusby
Grants Management Officer, Team Lead

30. Remarks

Funding Supplement: Financial Assistance in the amount of \$370,000.00



DEPARTMENT OF HEALTH AND HUMAN SERVICES
Centers for Disease Control and Prevention

Notice of Award

Award# 6 NU62PS924584-04-02

FAIN# NU62PS924584

Federal Award Date: 08/01/2023

Recipient Information

Recipient Name

Johns Hopkins University, The
3400 N Charles St
Baltimore, MD 21218-2608
[No Phone Record]

Congressional District of Recipient

07

Payment Account Number and Type

1520595110A5

Employer Identification Number (EIN) Data

520595110

Universal Numbering System (DUNS)

001910777

Recipient's Unique Entity Identifier (UEI)

FTMTDMBR29C7

31. Assistance Type

Cooperative Agreement

32. Type of Award

Other

33. Approved Budget

(Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only

II. Total project costs including grant funds and all other financial participation

a. Salaries and Wages	\$521,747.00
b. Fringe Benefits	\$185,619.00
c. Total Personnel Costs	\$707,366.00
d. Equipment	\$0.00
e. Supplies	\$7,840.00
f. Travel	\$118,742.00
g. Construction	\$0.00
h. Other	\$100,000.00
i. Contractual	\$142,904.00
j. TOTAL DIRECT COSTS	\$1,076,852.00
k. INDIRECT COSTS	\$78,148.00
l. TOTAL APPROVED BUDGET	\$1,155,000.00
m. Federal Share	\$1,155,000.00
n. Non-Federal Share	\$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
0-9210840	20NU62PS924584	PS	41.51	93.978	\$0.00	75-20-0950
0-93905S5	20NU62PS924584	PS	41.51	93.978	\$0.00	75-20-0950
0-939ZTPT	20NU62PS924584	PS	41.51	93.978	\$0.00	75-20-0950
0-9390FDW	20NU62PS924584	PS	41.51	93.978	\$0.00	75-20-0120
1-9210840	20NU62PS924584	PS	41.51	93.978	\$0.00	75-21-0950
1-93905S5	20NU62PS924584	PS	41.51	93.978	\$0.00	75-21-0950
1-939ZTPT	20NU62PS924584	PS	41.51	93.978	\$0.00	75-21-0950
1-9390FDW	20NU62PS924584	PS	41.51	93.978	\$0.00	75-21-0120
2-9210840	20NU62PS924584	PS	41.51	93.978	\$0.00	75-22-0950
2-93905S5	20NU62PS924584	PS	41.51	93.978	\$0.00	75-22-0950
2-939ZRRX	20NU62PS924584	PS	41.51	93.978	\$0.00	75-22-0950
2-9390FDW	20NU62PS924584	PS	41.51	93.978	\$0.00	75-22-0120
3-939ZRRX	20NU62PS924584	PS	41.51	93.978	\$0.00	75-23-0950
3-9390L7J	20NU62PS924584	PS	41.51	93.978	\$0.00	75-X-0945
3-9390FDW	20NU62PS924584	PS	41.51	93.978	\$370,000.00	75-23-0120



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 6 NU62PS924584-04-02

FAIN# NU62PS924584

Federal Award Date: 08/01/2023

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

In Process

AWARD ATTACHMENTS

Johns Hopkins University, The

6 NU62PS924584-04-02

1. Terms and Conditions

In Process

Notice of Funding Opportunity (NOFO): PS20-2004
Award Number: NU62PS924584

ADDITIONAL AWARD INFORMATION

Supplemental Funding: In support of the National Network of Sexually Transmitted Diseases Clinical Prevention Training Centers (NNPTC), the purpose of this amendment is to add supplemental funding in the amount **\$370,000** for the Year 04 budget period from **August 01, 2023 through March 31, 2024.**

Stewardship: The recipient must exercise proper stewardship over Federal funds by ensuring that all costs charged to your cooperative agreement are allowable, allocable, and reasonable and that they address the highest priority needs as they relate to this program.

All the other terms and conditions issued with the original award remain in effect throughout the budget period unless otherwise changed, in writing, by the Grants Management Officer.

Office of Grants Services Contact:

Rhonda Burton, MSc
Grants Management Specialist
Centers for Disease Control and Prevention (CDC)
Office of Grants Services (OGS)
Email: RBurton@cdc.gov
Telephone: (770) 488-1381

In Process

PLEASE REFERENCE AWARD NUMBER ON ALL CORRESPONDENCE

Johns Hopkins University Subrecipient Letter of Intent

Subrecipient Institution	Prime Institution
Legal Name:	Legal Name: Johns Hopkins University
UEI/DUNS:	UEI/DUNS: FTMTDMBR29C7 / 0019107770000
Subrecipient PI:	PD/PI: Khalil Ghanem

Subrecipient Administrative Contact	Prime Administrative Contact
Name/Title:	Name/Title: Julius Esguerra, Grants and Contracts Manager
Address:	Address: 5200 Eastern Ave, MFL Bldg, Cntr Tower, Suite 381,
Phone:	Phone 205-215-2362
Email:	Email: jesguer1@jhmi.edu

General Project Information		
Project Title: STD/HIV Prevention Training Center at Johns Hopkins		
Sponsor Name: CDC	RFA/RFP #: CDC-RFA-PS20-20040402 SUPP23	
Project Period Start Date: 08/31/2023	End Date: 03/31/2024	

Budget Information		
Direct Costs:	Indirect Costs:	Project Total: \$50,000
Applicable F&A Rate: %	Fringe Benefit Rate: %	

Compliance Information	
Will the Subrecipient's portion of the project include:	
Human Subjects:	<input type="radio"/> Yes <input checked="" type="radio"/> No
Animal Subjects:	<input type="radio"/> Yes <input checked="" type="radio"/> No
Is the Subrecipient institution a member of the Federal Demonstration Partnership (FDP) Clearing House? <input type="radio"/> Yes <input type="radio"/> No	

Required Documents		
<input checked="" type="checkbox"/> Statement of Work	<input checked="" type="checkbox"/> F&A Rate Agreement	<input type="checkbox"/> Other (please describe):
<input type="checkbox"/> Detailed Budget	<input type="checkbox"/> Subrecipient PI Biosketch	
<input type="checkbox"/> Budget Justification	<input type="checkbox"/> Key Personnel Biosketch(es)	

Signatures
<p><i>The appropriate programmatic and administrative personnel of the Subrecipient institution have reviewed and approved the above referenced RFA/RFP and included Subrecipient application documents; are aware of the pertinent Federal regulations and policies; are prepared to establish written inter-organizational agreements that will ensure compliance with all such policies; and certify that:</i></p> <p><i>The Subrecipient information submitted to Johns Hopkins University within this application is true, complete, and accurate to the best of the Subrecipient institution's and Subrecipient PI's knowledge. Any false, fictitious, or fraudulent statements or claims may subject the Subrecipient institution and Subrecipient PI to criminal, civil, or administrative penalties. The Subrecipient PI agrees to accept responsibility for the scientific conduct of the project and to provide the required progress reports if an award is made and a mutually agreeable subaward is executed as a result thereof.</i></p>

Subrecipient PI: <u>Dr. Stephanie Lokits, DNP, ABRN</u>	Subrecipient Authorized Official: <u>Richard Champion</u>
Date: July 5, 2023	Date: July 6, 2023

Statement of Work – Louisville STD Specialty Clinic

Period of Performance: Aug 31 2023 – March 31 2024

STD/HIV Prevention Training Center at Johns Hopkins, A1 Supplemental Grant

PI: Khalil Ghanem, MD, PhD

A1 Medical Director: Elizabeth Gilliams, MD

Subaward approved by CDC in GY4 of A1 supplement is budgeted for the purposes of facilitating ongoing cooperative agreements with selected EHE Jurisdiction STD Specialty Clinics not currently in receipt of EHE Component C funding. Funds are intended to support clinic data collection efforts to demonstrate effectiveness of HIV Prevention Efforts as required by granting agency for supplemental award. Data collection will be achieved in a HIPAA compliant matter and reported in aggregate but may include demographic information, lab results, and clinical information from patient visits. Ongoing data pulls are reported to CDC in 6 month increments as scheduled by granting agency. Subawardee provides data to PTC for submission to CDC.

In Process

Specific Aims [Specified in GY1]	Timeline	
Clinic data collection as specified by CDC	Twice Yearly	Louisville STD Specialty Clinic data manager, working with PTC Evaluation Team
Development of clinic protocols	7 months	Louisville STD Specialty Clinic- Nurse Manager, Nurse Practitioner
Attendance at meetings with PTC team	7 months	Louisville STD Specialty Clinic – Leadership staff
Facilitation of PTC site visit	August 2023, March 2024	Louisville STD Specialty Clinic – Leadership staff