

		ARP Workforce Development Funds needed	\$19,907,483.50
		ARP Workforce Development original proposal	\$15,750,000.00
		Variance	\$4,157,483.50
		ARP Original Park Deferred Maintenance	\$13,250,000.00
		Less Amount needed for Workforce Dev	\$4,157,483.50
		Additional available from closed ARP projects	\$782,892.44
		Total Available	\$9,875,408.94
District	Category	Description	Estimate
All	Equipment	Mowers (2 wide area mowers)	\$228,000.00
All	Equipment	Mowers (5 zero turn mowers)	\$75,000.00
All	Equipment	Mini-packers (3)	\$400,000.00
All	Equipment	Grapple truck	\$200,000.00
All	Equipment	Chipper (2)	\$150,000.00
All	Equipment	Stump grinder (2)	\$150,000.00
All	Restroom	SW Maintenance	\$85,000.00
All	Painting Park Facilities	Highview Maintenance building exterior	\$150,000.00
All	Restroom	Highview Maintenance	\$85,000.00
All	Restroom	Cherokee Maintenance	\$85,000.00
All	Restroom	NW Maintenance	\$85,000.00
All	Restroom	Central Services	\$85,000.00
All	Painting Park Facilities	Center Services exterior	\$45,000.00
All	Roofs	Southwest Maintenance roof insulation	\$35,500.00
All	Painting Park Facilities	Southwest Maintenance building exterior	\$85,000.00
All	HVAC	AB Sawyer maintenance HVAC replacement	\$85,000.00
All	Painting Park Facilities	AB Sawyer Maintenance building exterior	\$100,000.00
All	Pools	Algonquin Pool Replacement	\$1,000,000.00
All	Pools	Norton Pool Replacement	\$1,000,000.00
1		Southwick gym painting	\$30,000.00
1		Southwick new basketball goals	\$18,000.00
2	Playgrounds	Repair/replace PIP - Petersburg	\$100,000.00

2	Tennis Courts	Petersburg tennis court repairs	\$125,000.00
3	Roof Replacement	Repair Shelter at GG Moore	\$200,000.00
3	Sprayground improvements	GG Moore sprayground hand activated system	\$30,000.00
4	Basketball Courts	Ballard (3 courts)	\$300,000.00
4	Restroom	Champions Soccer Park (Edith)	\$85,000.00
5	Playgrounds	Playground replacement - Slevin	\$125,000.00
5	Basketball Courts	35th Street (1 court)	\$75,000.00
6	Tennis Courts	Shelby 2 courts	\$150,000.00
6	Basketball Courts	South Central (2 courts)	\$200,000.00
8	Roofs	Cherokee Golf clubhouse	\$100,000.00
9	Playgrounds	Playground replacement - Seneca	\$350,000.00
9	Roofs	Crescent Hill Golf clubhouse	\$45,000.00
10	Basketball Courts	Resurface Basketball court at Klondike park	\$75,000.00
10	Outdoor sports field/court lights	Camp Taylor ballfield lighting replacement	\$200,000.00
12	Tennis Courts	SW Government Center	\$325,000.00
13	Pump/Septic	JMF Welcome Center Septic Replacement	\$200,000.00
13	Painting Park Facilities	JMF Welcome center and covered walkway exterior	\$50,000.00
14	HVAC	Metro Arts HVAC replacement	\$85,000.00
14		Sun Valley Golf Court cart path at the back nine	\$300,000.00
15	Paving	Iroquois Amphitheater parking lot repaving/restriping	\$225,000.00
16	Basketball Courts	Hays Kennedy (2 courts)	\$150,000.00
16		Locust Grove - Roof, sound system, lighting & acoustics, etc. repair/replacement	\$250,000.00
17	Playgrounds	Playground replacement - Berrytown	\$150,000.00
17		Berrytown bleachers - one at basketball court and 2 at ball field	\$15,000.00
18		DePres Park replacing field lights with LED	\$150,000.00
18	Basketball Courts	DePres Park for basketball resurfacing	\$150,000.00
19	Basketball Courts	Long Run (1 court)	\$125,000.00
19	Paving	Long Run Culvert and Road Failure	\$200,000.00
20	Paving/Parking lots/Roads/Stripes	Fishermans Park access road and parking lot improvements	\$100,000.00
21	Tennis Courts	Auburndale 4 courts repurposed	\$325,000.00
12& 25	Playgrounds	Playground replacement - Waverly	\$125,000.00
12 & 25	Dams/Drainage/Bridge	Waverly culvert replacement	\$75,000.00

20, 22, 11	Gym/Exercise equipment	Vettiner outdoor exercise equipment replacement	\$50,000.00
20,22, 11	Painting Park Facilities	Vettiner Mushroom Shelter Trim	\$2,500.00
20, 22, 11	Roofs	Vettiner mushroom shelter roof replacement	\$15,000.00
20, 22, 11	Paving/Parking lots/Roads/Stripes	Mary Dell (Vettiner) Culvert and Road Failure	\$75,000.00
23 & 24	Roofs	Quail Chase roof repair and maintenance	\$40,000.00
23 & 24	HVAC	Quail Chase golf clubhouse HVAC replacement	\$100,000.00
23 & 24	Athletic Field fencing	Highview baseball field fence replacement	\$100,000.00
23 & 24	Paving/Parking lots/Roads/Stripes	McNeely Lake Parking lot repaving	\$135,000.00
		Available for Contingencies	\$21,408.94
	Total proposed		\$9,875,408.94