

Summary		
Pools Grand Total	\$	2,000,000.00
Deferred Maint. Grand Total	\$	10,188,000.00
Grand Total	\$	12,188,000.00

Council **Metro Parks & Recreation Pool Replacement Projects - FY24**

Dist.			
1	Algonquin Pool Replacement	\$	1,000,000.00
10	Norton Pool Replacement	\$	1,000,000.00

Metro Parks & Recreation Deferred Maintenance Program - FY24

Council

Dist.	1	Playgrounds			
		Park/Project	Budget	Notes	
5		a Playground replacement - Slevin	\$ 125,000.00		
9		b Playground replacement - Seneca	\$ 350,000.00		
17		c Playground replacement - Berrytown	\$ 150,000.00		
21		d Playground replacement - Huston Quinn	\$ 150,000.00		
12		e Playground replacement - Wavery	\$ 125,000.00		
2		f Repair/replace PIP - Petersburg	\$ 100,000.00		
15		g Replace Shade fabric at Iroquois	\$ 25,000.00	Highlighted Total	\$ 900,000.00
2	2	Tennis Courts			
		Park/Project	Budget	Notes	
12		a Sylvania 2 courts	\$ 150,000.00		
9		b Seneca tennis court repairs	\$ 200,000.00		
17		c Berrytown 2 courts	\$ 150,000.00		
6		d Shelby 2 courts	\$ 150,000.00		
21		e Auburndale 4 courts-add pickleball	\$ 325,000.00		
6		f Central tennis court repairs	\$ 100,000.00		
2		g Petersburg tennis court repairs	\$ 125,000.00		
5		h Shawnee 2 tennis courts-add pickleball	\$ 250,000.00	Highlighted Total	\$ 975,000.00
3	3	Basketball Courts			
		Park/Project	Budget	Notes	
10		a Resurface Basketball court at Klondike park	\$ 75,000.00		
5		b 35th Street (1 court)	\$ 75,000.00		
4		c Ballard (3 courts)	\$ 300,000.00		
16		d Hays Kennedy (2 courts)	\$ 150,000.00		
6		e South Central (2 courts)	\$ 200,000.00		
19		f Long Run (1 court)	\$ 125,000.00	Highlighted Total	\$ 925,000.00
4	4	Roof replacements			
		Park/Project	Budget	Notes	
6		a Roof replacement and rotten wood replacement at Central park - OLIC	\$ 350,000.00		

6	b	Central Park pergola wood beam replacement	\$	275,000.00
23	c	Quail Chase roof repair and maintenance	\$	40,000.00
8	d	Cherokee Golf clubhouse	\$	100,000.00
9	e	Crescent Hill Golf clubhouse	\$	45,000.00
1	f	Russell Lee pavilion-remove and replace	\$	325,000.00
20	g	Vettiner mushroom shelter roof replacement	\$	15,000.00
3	h	Repair Shelter at GG Moore	\$	200,000.00
23	i	Southwest Maintenacne roof insulation	\$	35,500.00
8	j	Douglas CC - Gym roof replacement	\$	60,000.00
9	k	MTM - above locker rooms	\$	110,000.00
6	l	Shelby CC-roof repairs	\$	50,000.00

Highlighted Total \$ 1,135,000.00

Restroom
replacement/renovatio
n

		Park/Project	Budget	Notes
		New Doors/Locks/Fixtures		
	a	Huston Quin/Breslin/Iroquis Amp/Other TBD	\$45,000.00	
5	b	Portland CC	\$150,000.00	
5	c	Shawnee CC	\$185,000.00	
6	d	Central Services	\$85,000.00	
		SW		
12	e	Maintenance	\$85,000.00	
		NW		
5	f	Maintenance	\$85,000.00	
		Highview		
23	g	Maintenance	\$85,000.00	
		Cherokee		
8	h	Maintenance	\$85,000.00	
		Champions		
		Soccer Park		
4	i	(Edith)	\$85,000.00	
		Creason Park		
		restroom		
10	j	improvements	\$85,000.00	
		Camp Taylor		
		restoom		
10	k	improvements	\$85,000.00	

Highlighted Total \$760,000.00

HVAC/Mechanical
system

		Park/Project	Budget	Notes
15	a	New 63 ton HVAC at Iroquois Amphitheater (22 years old)	\$ 500,000.00	
12	b	New 35 ton HVAC at Sylvania	\$ 300,000.00	
9	c	MTM HVAC replacement	\$ 500,000.00	
16	d	Replace 6 HVAC units Locust Grove	\$ 350,000.00	

10	e	New 35 ton HVAC replacement at Cyril Allgier	\$	200,000.00
8	f	Douglas CC HVAC replacement 2nd floor	\$	100,000.00
5	g	Shawnee Golf community room HVAC replacement	\$	300,000.00
18	h	AB Sawyer maintenance HVAC replacement	\$	85,000.00
14	i	Metro Arts HVAC replacement	\$	85,000.00
23	j	Quail Chase golf clubhouse HVAC replacement	\$	100,000.00
12	k	Bobby Nichols HVAC unit replacement	\$	35,000.00
5	l	Portland CC gym HVAC unit replacement	\$	35,000.00
9	m	MTM chlorine generator	\$	150,000.00
9	n	MTM UV system replacement	\$	145,000.00

Highlighted Total \$ 1,815,000.00

7 Flooring

		Park/Project	Budget	Notes
5	a	Shawnee CC mid and lower level flooring replacement	\$ 65,000.00	
4	b	California CC floor replacement	\$ 100,000.00	
8	c	Douglas CC - 2nd floor stablization	\$ 500,000.00	

8 Athletic field fencing

		Park/Project	Budget	Notes
4	a	Champion Soccer Park (Edith Avenue)	\$ 85,000.00	
5	b	Westonia baseball backstop	\$ 15,000.00	
23	c	Highview baseball field fence replacement	\$ 100,000.00	
16	d	Hays Kennedy baseball field replacement	\$ 125,000.00	
5	e	Lannan Park baseball field fence replacement	\$ 200,000.00	
9	f	Seneca backstop replcement (3)	\$ 60,000.00	
10	g	Camp Taylor wooden fence repairs/painting	\$ 50,000.00	

9 Paving/Parking lots/Roads/Stripes

		Park/Project	Budget	Notes
15	a	Iroquois Amphitheater parking lot repaving/restriping	\$ 225,000.00	
9	b	MTM Parking Lot repaving and striping	\$ 150,000.00	
19	c	Long Run Culvert and Road Failure	\$ 200,000.00	
20	d	Mary Dell (Vettiner) Culvert and Road Failure	\$ 75,000.00	
15	e	Iroquois walking path repaving	\$ 150,000.00	
	f	Permeable Pavement "Green Infrastructure" Anunual Maintenance	\$ 15,000.00	
20	g	Fishermans Park access road and parking lot improvements	\$ 100,000.00	
23	h	McNeely Lake Parking lot repaving	\$ 135,000.00	
5	i	Shawnee Park walking path repaving	\$ 200,000.00	
10	j	Camp Taylor walking path repaving	\$ 125,000.00	
8	k	Tyler Park walking path repaving	\$ 125,000.00	

Highlighted Total \$ 575,000.00

10 Pump repairs/Septic

		Park/Project	Budget	Notes
13	a	JMF Welcome Center Septic Replacement	\$ 200,000.00	

Highlighted Total \$ 200,000.00

11 Outdoor sports
field/court lights

		Park/Project	Budget	Notes
9	a	Seneca multi-purpose field light replacement (3 fields)	\$ 350,000.00	
9	b	Seneca Tennis Lighting	\$ 300,000.00	
5	c	Lannan baseball field lighting replacement (4 fields)	\$ 400,000.00	
15	d	Wyandotte baseball field lighting replacement (3 fields)	\$ 350,000.00	
10	e	Camp Taylor ballfield lighting replacement	\$ 200,000.00	
16	f	Hays Kennedy ballfield lighting replacement	\$ 250,000.00	
16	g	Thurman Hutchins underground electric rewiring nad pathway lights	\$ 250,000.00	
Highlighted Total				\$ 500,000.00

12 Fire alarm/supression

		Park/Project	Budget	Notes
	a	AED replacements	\$ 35,000.00	
21	b	Beechmont CC fire supression system replacement	\$ 400,000.00	
4	c	California CC fire supression system	\$ 500,000.00	
Highlighted Total				\$ 400,000.00

13 Accessibility issues

		Park/Project	Budget	Notes
10	a	Creason back porch	\$ 10,000.00	
4	b	California CC ADA accessible ramp	\$ 150,000.00	
4	c	California CC elevator replacement	\$ 200,000.00	
5	d	Shawnee CC - elevator replacement	\$ 100,000.00	

14 Signage

		Park/Project	Budget	Notes
	a	Sign replacement	\$ 100,000.00	

15 Gym/Exercise
Equipment

		Park/Project	Budget	Notes
	a	Community Center equipment replacement	\$ 25,000.00	
20	b	Vettiner outdoor exercise equipment replacement	\$ 50,000.00	

16 Painting Park facilities

		Park/Project	Budget	Notes
20	a	Vettiner Mushroom Shelter Trim	\$ 2,500.00	
6	b	Remove Lead paint and, repaint wood trim and paint Shelby Community center	\$ 165,000.00	
1	c	Southwick exterior painting	\$ 50,000.00	
12	d	Southwest Maintenance building exterior	\$ 85,000.00	
18	e	AB Sawyer Maintenance building exterior	\$ 100,000.00	
23	f	Highview Maintenance building exterior	\$ 150,000.00	
6	g	Central Services exterior	\$ 45,000.00	
13	h	JMF Welcome center and covered walkway exterior	\$ 50,000.00	
5	i	Shawnee pavilion structural improvements and stucco replacement	\$ 450,000.00	

17 Sprayground improvements

		Park/Project	Budget	Notes
5	a	Bonne Square sprayground hand activated system installation	\$ 35,000.00	
6	b	South Central sprayground replacement	\$ 500,000.00	
3	c	GG Moore spayground hand activated system	\$ 30,000.00	
9	d	MTM therapy pool replacement/upgrades	\$ 450,000.00	
Highlighted Total			\$ 500,000.00	

18 Dams/Drainage/Bridges

		Park/Project	Budget	Notes
13	a	JMF-Mitchell Hill Dam erosion remediation	\$ 25,000.00	
15	b	Iroquois Rundil Road drainge improvements	\$ 100,000.00	
12	c	Waverly culvert replacement	\$ 75,000.00	
5	d	Portland Overlook bridge decking and repairs	\$ 100,000.00	
14	e	Sun Valley golf lake bank erosion	\$ 300,000.00	
Highlighted Total			\$ 300,000.00	

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		Park/Project	Budget	Notes
Multiple	a	Mowers (2 wide area mowers)	\$ 228,000.00	
Multiple	b	Mowers (5 zero turn mowers)	\$ 75,000.00	
Multiple	c	Mini-packers (3)	\$ 400,000.00	
Multiple	d	Grapple truck	\$ 200,000.00	
Multiple	e	Chipper (2)	\$ 150,000.00	
Multiple	f	Stump grinder (2)	\$ 150,000.00	
Highlighted Total			\$ 1,203,000.00	