

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Rick Blackwell - District 12

Amount:

Date: 10/26/2017

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Funding for the 2018 Riverview Independence Festival scheduled for Saturday, June 30, 2018. The event is free and open to the entire community. Activities include at least two bands, fireworks lit from a barge on the Ohio River and kids activities. NDF will be combined with private sponsorships from supporting local businesses.

City Agency: Metro Parks

Contact Person: Seve Ghose

Agency Phone:

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

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Council Member Signature

\$5,000.00

Amount

10/26/2017

Date

Approved by:

Appropriations Committee Chairman

Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project:
Metro Parks/2018 Riverview Independence Festival

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1		\$	
District 2		\$	
District 3		\$	
District 4	<i>Barbara J. Smith</i>	\$	250 -
District 5		\$	
District 6		\$	
District 7		\$	
District 8		\$	
District 9		\$	
District 10	<i>Edmund P. McInnis</i>	\$	750.00
District 11		\$	
District 12		\$	
District 13	<i>Vicki Aubrey Welch</i>	\$	3000.00
District 14	<i>Cindi Fowler</i>	\$	3500.00
District 15		\$	
District 16		\$	
District 17		\$	
District 18		\$	
District 19		\$	
District 20		\$	
District 21		\$	
District 22		\$	
District 23		\$	
District 24		\$	
District 25	<i>Don Jobe</i>	\$	3000.00
District 26		\$	

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Parks

Program/Project Name: 2018 Riverview Independence Festival

	Yes/No/NA	
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	<input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA	<input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA	<input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes	<input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA	<input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

Submitted by:

Sam McArthur

Date:

10/26/17

McQuillen, Liz

From: Ghose, Seve
Sent: Friday, October 27, 2017 7:24 AM
To: McQuillen, Liz
Cc: Blackwell, Rick
Subject: RE: 2018 Riverview Festival Appropriations

Thank you, Liz.

Yes, we will accept the funding for the 2018 Riverview Festival.

Seve

Seve Ghose, CPRE/MOL
Director,
Louisville Parks and Recreation
1297 Trevilian Way
Louisville, KY 40213.
502-574-PARK (7275)
Seve.Ghose@louisvilleky.gov



From: McQuillen, Liz
Sent: Thursday, October 26, 2017 3:00 PM
To: Ghose, Seve
Cc: Blackwell, Rick; McQuillen, Liz
Subject: 2018 Riverview Festival Appropriations

Good Afternoon Director Ghose –

We are getting an early start on the 2018 Riverview Independence Festival scheduled for June 30, 2018.

As you know, the event is funded through a combination of NDF monies from the Metro Council and private sponsorship dollars.

I am preparing the paperwork for the Council's NDF contribution. The project budget for 2018 is \$48,500 (see attached list) based on last year's budget and expenses.

We are hoping to have \$20,000 from the Metro Councilmembers toward the expenses for next year's event. Could you confirm that Parks will accept the funding for this event?

Thank you,
Liz McQuillen

RIVERVIEW INDEPENDENCE FESTIVAL – 2018 PROJECTED BUDGET

EXPENSES:

Bands/Stage Production and On-site event coordination	\$21,000
Barge/Towing	\$3,000
Pyrotechnic Display	\$12,500
Rentals – portalets, tents, tables, chairs, etc.	\$1,500
Permitting Fees	\$2,500
Signage	\$3,000
Kids Activity Zone Activities	\$2,000
<u>Security/Parking</u>	<u>\$3,000</u>
TOTAL EXPENSES	\$48,500