

<b><u>Amended Schedule A - American Rescue Plan - Round 6</u></b>				
<b>Project Ref. No.</b>	<b>Project Name</b>	<b>Project Description</b>	<b>Recommended Funding (ARP)</b>	<b>Department</b>
<b><u>HEALTHY LOUISVILLE/HEALTHY NEIGHBORHOODS</u></b>				
LAT-0096	Healthcare Workforce Innovation Coalition	Convened by the Louisville Healthcare CEO Council, the Healthcare Workforce Innovation Coalition is comprised of public and private stakeholders who are committed to collectively transforming Greater Louisville's economy into a national epicenter of healthcare aging innovation through: (1) Executing a comprehensive, industry led and healthcare-focused workforce strategy that increases and diversifies the healthcare talent pipeline for jobs at all levels by mitigating barriers to training and employment. (2) Increasing the region's capacity of workforce innovation for a stronger and more equitable health economy (3) Supporting this initiative through project elements including the development of a state-of-the art tech and learning center in Russell Station, that prioritizes hiring current Russell residents at all levels.	<del>\$40,000,000</del> <u>\$1,000,000</u>	Economic Development
LAT-0097	Reversing Redlining	Combat the impacts of redlining through intentional home ownership opportunities for those impacted and stabilizing impacted communities by focusing these efforts on undervalued, abandoned, and vacant properties.	\$8,000,000	Develop Louisville
LAT-0095	Veterans Housing Southwest	Housing for veterans (regardless of income level and service needs) on property in southwest Louisville in partnership with Volunteers of America. As planned, the 12+ acre site would encompass 42 dwelling units and community spaces for support groups, case management services, recreational gatherings, etc.	\$5,000,000	Develop Louisville
LAT-0098	Foreclosure funding	Develop Louisville would pursue Metro foreclosures on vacant and abandoned property to force an ownership change and increase affordable long-term housing and improve safety and health. Foreclosure funding would be targeted toward vacant and abandoned properties within a 1-mile radius of an interstate ramp and specific to South Urban neighborhoods excluded from Metro's revitalization area such as: Beechmont, Hazelwood, Jacobs, Lucky Horseshoe, Oakdale, Old Louisville, Southside, Taylor Berry, and Wilder Park. The project would specifically provide funding for an additional 50 Metro foreclosures following the existing process within Develop Louisville expanded out to the project area.	\$758,000	Develop Louisville
LAT-0099	Doula Dash Project	Funding of prenatal and postpartum services including doula services, lactation services, and transportation for those at risk of increased maternal and infant mortality which has increased since the onset of COVID-19 and disproportionately affects Black parents and infants.	\$100,000	Public Health & Wellness
LAT-0100	Library Renovation and Expansion	Additional support for Louisville Free Public Library projects funded in American Rescue Plan Round 4 funding needed because of higher than budgeted costs.	<del>\$5,000,000</del> <u>\$15,000,000</u>	LFPL

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LAT-0102	Parks Deferred Maintenance Projects	This project funds a defined list of deferred maintenance projects that include, but are not limited to, the following: repair or replacement of HVAC systems, roofs, tennis courts, basketball courts, windows, and playgrounds. These projects will ensure continued enjoyment and safety of facilities for the public. This appropriation includes \$782,892.44 from the American Rescue Plan Reconciliation Account pursuant to Ordinance 143, Series 2022	<del>13,250,000</del> \$9,875,408.94	Metro Parks
	<b><u>WORKFORCE DEVELOPMENT</u></b>			
LAT-0103	Russell Station Technology and Training Center	Construction of a technology and training center in the Russell neighborhood providing technology training along with financial empowerment coaching, barrier removal services, and youth apprenticeship programs. The following subreceptients will be used not to exceed: AMPED - \$13,044,370; Metro United Way - \$1,502,066; U of L - \$1,304,172.50; The Urban League - \$3,306,875; and ElderServe Inc. - \$750,000  Funds will not be disbursed to any organization that does not maintain compliance with the reporting requirements of any grant or disbursement from Louisville Metro.	<del>15,750,000</del> \$19,907,483.50	Economic Development
			<del>\$58,858,000</del> \$59,640,892.44	