

0-227-23

Louisville Metro Council City Agency Request

- ☒ Neighborhood Development Fund (NDF)
 Capital Infrastructure Fund (CIF)
 Municipal Aid Program (MAP)
 Paving Fund (PAV)

Primary Sponsor: Councilman Phillip T. Baker

Amount: \$10,000.00

Date: 9/23/2023

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Overtime for LMPD Fourth Division.

City Agency: Louisville Metro Police Department / Fourth Division

Contact Person: Major Tiffany Tatum

Agency Phone: 502-574-7010

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

6 Philip T. Baker 10,000.00 9-25-23
 District # Council Member Signature Amount Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ **Amended Amount:** _____

Reference #: _____ **To OMB:** _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ **Completion Date:** _____

Actual Cost: _____ **Funds Returned:** _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST**Interagency Name:** Louisville Metro Police Department**Program/Project Name:** Fourth Division Overtime

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	N/A
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	N/A
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	N/A
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	N/A
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	N/A
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	N/A
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: Date: 9/23/2023

From: Tatum, Tiffany Tiffany.Tatum@louisvilleky.gov
Subject: RE: LMPD / Overtime NDF
Date: September 22, 2023 at 3:52 PM
To: Hardin, Tony Tony.Hardin@louisvilleky.gov

Good afternoon,

I will accept these funds.

Thanks

From: Hardin, Tony <Tony.Hardin@louisvilleky.gov>
Sent: Friday, September 22, 2023 3:31 PM
To: Tatum, Tiffany <Tiffany.Tatum@louisvilleky.gov>
Subject: LMPD / Overtime NDF

Major Tatum,

Councilman Baker will be providing \$10,000.00 towards overtime in the Fourth Division, to be used before July 1, 2024. Please reply stating that you will be willing to accept these funds.

Thanks,

Tony Hardin
Legislative Assistant
Office of Sixth District Councilman Phillip T. Baker
Louisville Metro Council

Louisville City Hall
601 West Jefferson Street
Louisville, Kentucky 40202
502-574-1106
tony.hardin@louisvilleky.gov

Follow Councilman Baker for Sixth District updates
at www.facebook.com/CouncilmanPhillipBaker or on
Instagram @CouncilmanPhillipBaker

From: [Reil, LaTonya J.](#)
To: [Harwood, Sonya](#); [Burton, Jared](#)
Cc: [Hardin, Tony](#); [Baker, Phillip](#)
Subject: D06 - 10/19/23 Budget and Appropriations Committee Comments - O-227-23
Date: Tuesday, October 17, 2023 10:30:38 AM
Attachments: [RF Budget Current LMPD Overtime.mso](#)

Good morning,

On behalf of District 6, please add the attached email from Deputy Mayor Dana Mayton and its attachment along with this email to the O-227-23 NDF packet. Thank you.

Below are some of the FY22, FY23, & FY24 LMPD overtime projects that were funded with NDF funds. Thank you.

Fiscal Year	District #	Appropriations Date Passed	Reference #	Brief Description	Amount	Budget Amendment #	Ordinance No.
FY24	D08	7/1/2023	N/A - Allocated during FY24 budget process.	LMPD Overtime for DUI team for 5 weekends in the 5th Division	\$12,600.00	N/A	Ord 079, Series 2023
FY23	D24	7/1/2022	N/A - Allocated during FY23 budget process.	LMPD for LMPD overtime for special investigations to conduct Violent Crime Details within the Preston Corridor between Fern Valley Rd and Outer Loop and the Hotel corridor in the 2900 block of Fern Valley Rd; & funds the Holiday Shopping Robbery Reduction at Jefferson Mall and Other local retail outlets; & fund quality of life issues such as help serve IPL Summonses and nuisance complaints.	\$25,000.00	N/A	Ordinance No. 083, Series 2022
FY23	D26	12/7/2022	O-358-22	LMPD TO FUND ADDITIONAL HOURS FOR LMPD OFFICERS TO PROVIDE SPEEDING AND CRIME PREVENTION IN DISTRICT 26 DURING THE HOLIDAY SEASON	\$10,000.00	BUDA00000588	Ordinance No. 193, Series 2022
FY22	D24	7/1/2021	N/A - Allocated during FY22 budget process.	LMPD 7th division for Overtime for special investigations, serving e-warrants and crime prevention	\$20,000.00	N/A	Ordinance No. 087, Series 2021
FY22	D12	9/15/2021	O-447-21	LMPD TO ASSIST WITH OVERTIME HOURS FOR THE 3RD DIVISION TO PATROL STREETS DUE TO EXCESS SPEEDING AND DIRT BIKE USE	\$3,666.66	48086	Ordinance No. 138, Series 2021
FY22	D14	9/15/2021	O-447-21	LMPD TO ASSIST WITH OVERTIME HOURS FOR THE 3RD DIVISION TO PATROL STREETS DUE TO EXCESS SPEEDING AND DIRT BIKE USE	\$3,666.68	48086	Ordinance No. 138, Series 2021
FY22	D25	9/15/2021	O-447-21	LMPD TO ASSIST WITH OVERTIME HOURS FOR THE 3RD DIVISION TO PATROL STREETS DUE TO EXCESS SPEEDING AND DIRT BIKE USE	\$3,666.66	48086	Ordinance No. 138, Series 2021
FY22	D25	12/8/2021	O-622-21	LMPD TO ASSIST WITH OVERTIME HOURS FOR THE 3RD DIVISION TO PATROL STREETS IN DISTRICT 25 TO PREVENT CRIME AND PROVIDE OUTREACH.	\$10,000.00	48402	Ordinance No. 189, Series 2021
FY22	D12	3/23/2022	NDF032322LMPDm	LMPD FOR OVERTIME ASSOCIATED WITH THE CLOSING OF THE IROQUOIS OVERLOOK GATE.	\$527.28	48600	
FY22	D15	3/23/2022	NDF032322LMPDm	LMPD FOR OVERTIME ASSOCIATED WITH THE CLOSING OF THE IROQUOIS OVERLOOK GATE.	\$527.28	48600	
FY22	D21	3/23/2022	NDF032322LMPDm	LMPD FOR OVERTIME ASSOCIATED WITH THE CLOSING OF THE IROQUOIS OVERLOOK GATE.	\$527.28	48600	
FY22	D25	3/23/2022	NDF032322LMPDm	LMPD FOR OVERTIME ASSOCIATED WITH THE CLOSING OF THE IROQUOIS OVERLOOK GATE.	\$527.28	48600	
FY22	D14	5/11/2022	O-152-22	LMPD 3RD DIVISION TO PAY FOR OVERTIME EXPENSES FOR EXTRA PATROLLING OF STREETS IN DISTRICT 14 DUE TO EXCESS SPEEDING	\$7,000.00	48776	Ordinance No. 069, Series 2022
FY22	D12	6/15/2022	NDF061522LMPD12	LMPD 3RD DIVISION, FOR OVERTIME ASSOCIATED WITH PROVIDING TRAFFIC CONTROL AND SECURITY	\$5,000.00	48828	

				FOR THE ANNUAL HUNTER POINT YARD SALE.			
FY22	D14	6/15/2022	NDF061522LMPD14	LMPD 3RD DIVISION TO PAY FOR OVERTIME EXPENSES FOR EXTRA PATROLLING OF STREETS IN DISTRICT 14 DUE TO EXCESS SPEEDING AND OTHER TRAFFIC VIOLATIONS.	\$4,000.00	48827	

Burton, Jared

From: Mayton, Dana
Sent: Thursday, October 12, 2023 10:18 AM
To: Hardin, Tony
Cc: Bell, LaTonya J.; Morrow, Keturah
Subject: RE: Budget / Current LMPD Overtime
Attachments: LMPD FY24 Non-Scheduled OT - as of SEP-24-2023.pdf

Here you go Tony. Please let us know if CM Arthur has any questions. Thank you for your patience.

Dana Bynum Mayton

Deputy Mayor

Office of the Mayor
Louisville Metro Hall
527 West Jefferson St.
Louisville, KY 40202

dana.mayton@louisvilleky.gov

Office: 502-574-7277

Cell: 502-744-8129



From: Hardin, Tony <Tony.Hardin@louisvilleky.gov>
Sent: Thursday, October 12, 2023 1:29 AM
To: Mayton, Dana <Dana.Mayton@louisvilleky.gov>
Cc: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>
Subject: Re: Budget / Current LMPD Overtime

Dana,

Have you been able to come up with a number?

-Thanks, Tony

On Oct 5, 2023, at 5:16 PM, Mayton, Dana <Dana.Mayton@louisvilleky.gov> wrote:

Thanks Tony – let me see what we can find out.

Dana Bynum Mayton

Deputy Mayor

Office of the Mayor
Louisville Metro Hall
527 West Jefferson St.
Louisville, KY 40202

dana.mayton@louisvilleky.gov

Office: 502-574-7277

Cell: 502-744-8129

<image001.png>

From: Hardin, Tony <Tony.Hardin@louisvilleky.gov>
Sent: Thursday, October 5, 2023 5:15 PM
To: Mayton, Dana <Dana.Mayton@louisvilleky.gov>
Cc: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>
Subject: Budget / Current LMPD Overtime

Dana,

In today's Budget & Appropriations committee, CM Arthur asked for the current balance of the budgeted LMPD Overtime for FY24. Is that a number you can provide us?

Thanks,

Tony Hardin
Legislative Assistant
Office of Sixth District Councilman Phillip T. Baker
Louisville Metro Council

Louisville City Hall
601 W. Jefferson Street
Louisville, Kentucky 40202

Office 502-574-1106
tony.hardin@louisvilleky.gov

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FY24 Non-Scheduled GF Overtime Analysis for						
LMPD						
	FY23 Actual	FY23 Cumulative Actual	FY24 Budget	FY24 Actual	FY24 Cumulative Actual	Variance (FY24 Budget to FY24 Actual)
July	\$ 1,188,400	\$ 1,188,400	\$ 1,223,700	\$ 1,274,800	\$ 1,274,800	\$ 51,100
August	1,300,900	2,489,300	1,223,700	1,845,400	3,120,200	621,700
September	1,610,100	4,099,400	1,223,700	2,035,200	5,155,400	811,500
October	1,174,200	5,273,600	1,223,700		-	-
November	1,234,100	6,507,700	1,223,700		-	-
December	1,098,300	7,606,000	1,223,700		-	-
January	1,162,500	8,768,500	1,223,700		-	-
February	1,134,200	9,902,700	1,223,700		-	-
March	2,137,300	12,040,000	1,223,700		-	-
April	2,608,400	14,648,400	1,223,700		-	-
May	1,243,600	15,892,000	1,223,700		-	-
June	1,369,700	17,261,700	1,224,000		-	-
	\$ 17,261,700		\$ 14,684,700	\$ 5,155,400		\$ 1,484,300
Cumulative Change (\$)	\$ 1,056,000					
Cumulative Change (%)	25.3%					