

ORDINANCE NO. _____, SERIES 2015

..Title

**AN ORDINANCE AMENDING ORDINANCE NO. 103, SERIES 2015
RELATING TO THE FISCAL YEAR 2015-16 OPERATING BUDGET, BY
INCREASING REVENUE COMMISSION PAYMENTS BY \$126,000 AND
INCREASING PUBLIC WORKS & ASSETS GENERAL FUND BY
\$126,000 TO SUPPORT MOWING INITIATIVES.**

..Body

Sponsored By: Council Member Cheri Bryant Hamilton and Council Member Kelly Downard

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS
FOLLOWS:**

SECTION I: Part I., REVENUES AND FUNDING SOURCES, 1. GENERAL FUND, of Ordinance No. 103, Series 2015, is hereby amended as follows:

1. GENERAL FUND

Property Taxes	149,190,000	
Revenue Commission Payments	348,066,600	<u>348,192,600</u>
Licenses and Permits	20,210,000	
Fines	1,710,000	
Revenue from Use of Money and Property	910,000	
Charges for Service	22,320,000	
Intergovernmental Revenue	16,920,000	

GENERAL FUND TOTAL	559,326,600	<u>559,452,600</u>
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9. TOTAL AVAILABLE FOR APPROPRIATION ~~690,858,300~~ 690,984,300

SECTION II: Part I., D. CHIEF OF PUBLIC SERVICES, of Ordinance No. 103, Series 2015, is hereby amended as follows:

6. PUBLIC WORKS & ASSETS

(a) General Operations

(1) General Fund	36,957,500	<u>37,083,500</u>
(2) Design'd Other Fund Bal.	360,700	
(3) Municipal Aid	8,541,000	
(4) Agency and Other Receipts	11,031,000	

Total-Public Works & Assets	56,890,200	<u>57,106,200</u>
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SECTION III: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION IV: This Ordinance shall take effective upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David W. Tandy
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____