

RESOLUTION NO. 100, SERIES 2023

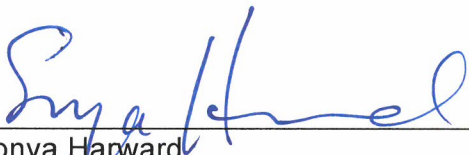
**A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S
2024 BUDGET.**

SPONSORED BY: COUNCIL MEMBER RICK BLACKWELL

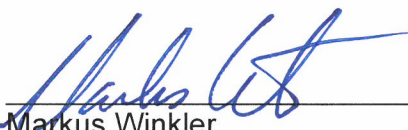
**NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF
THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:**

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2024 budget.

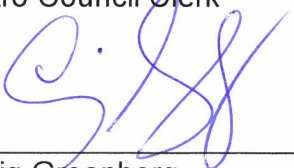
SECTION II: This Resolution shall take effect upon its passage and approval or otherwise becoming law.



Sonya Harward
Metro Council Clerk



Markus Winkler
President of the Council



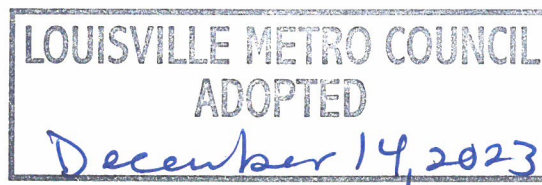
Craig Greenberg
Mayor


12/21/23

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney



BY:  _____

Schedule A

Fiscal Year 2024 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2024. The total sum of \$31,419,500 shall be allocated as follows:

Personnel	\$20,382,700
Operating	\$ 9,490,200
Capital	<u>\$ 1,546,600</u>
TOTAL	\$31,419,500

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$31,419,500, comprised of \$29,872,900 in revenues and \$1,546,600 of cumulative surplus. Therefore, the anticipated 2024 year-end cumulative term surplus is projected to total \$0.