

ORDINANCE NO. _____, SERIES 2023

AN ORDINANCE AMENDING ORDINANCE NO. 115, SERIES 2017, ORDINANCE NO. 084, SERIES 2022, AND ORDINANCE NO. 080, SERIES 2023, RELATING TO FISCAL YEARS 2017-2018, 2022-2023, AND 2023-2024 CAPITAL BUDGETS, RESPECTIVELY, BY TRANSFERRING THE REMAINING \$743,981.80 FROM THE TAX COLLECTION SYSTEM PROJECT TO VARIOUS CAPITAL PROJECTS.

SPONSORED BY: COUNCIL MEMBER RICK BLACKWELL

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT ("COUNCIL") AS FOLLOWS:

SECTION I: Part I., Chief Financial Officer, N. Office of Management & Budget, of Ordinance No. 115, Series 2017, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
115	Tax Collection System	BOND	7,600,000	<u>6,856,018.20</u>

SECTION II: Part I., Chief Financial Officer, L. Office of Management & Budget, of Ordinance No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
108	Enterprise Resource Planning (ERP) Project	BOND	6,900,000	<u>7,100,000</u>

SECTION III: Part I., Deputy Mayor, Operations & Budget, M. Office of Management & Budget, of Ordinance No. 080, Series 2023, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
117	Tax System Upgrade			
	a.	PAB	2,000,000	
	b.	<u>BOND</u>	<u>400,000</u>	
118	Revenue Commission Building Renovation			
	a.	BOND	141,000	<u>284,981.80</u>
	b.	PAB	54,600	
	c.	CCRF	19,300	

SECTION IV: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION V: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

Sonya Harward
Metro Council Clerk

Markus Winkler
President of the Council

Craig Greenberg
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____