

ORDINANCE NO. _____, SERIES 2025

AN ORDINANCE AMENDING ORDINANCE NO. 118, SERIES 2010, RELATING TO THE FISCAL YEAR 2010-2011 CAPITAL BUDGET, ORDINANCE NO. 115, SERIES 2017, RELATING TO THE FISCAL YEAR 2017-2018 CAPITAL BUDGET, ORDINANCE NO. 109, SERIES 2018, RELATING TO THE FISCAL YEAR 2018-2019 CAPITAL BUDGET, ORDINANCE NO. 072, SERIES 2020, RELATING TO THE FISCAL YEAR 2020-2021 CAPITAL BUDGET, ORDINANCE NO. 088, SERIES 2021, RELATING TO THE FISCAL YEAR 2021-2022 CAPITAL BUDGET, ORDINANCE NO. 084, SERIES 2022, RELATING TO THE FISCAL YEAR 2022-2023 CAPITAL BUDGET, ORDINANCE NO. 080, SERIES 2023, RELATING TO THE FISCAL YEAR 2023-2024, ORDINANCE NO. 101, SERIES 2024, RELATING TO THE FISCAL YEAR 2024-2025 CAPITAL BUDGET, AND ORDINANCE NO. 095, SERIES 2017, BY TRANSFERRING FUNDS BETWEEN PROJECTS AND ESTABLISHING NEW PROJECTS (AS AMENDED).

SPONSORED BY: COUNCIL MEMBERS PIAGENTINI AND REED

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (“COUNCIL”) AS FOLLOWS:

SECTION I: Part I., Public Works & Assets, of Ordinance No. 118, Series 2010, is

hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
98	D11 Sidewalks, Paving, and Speed Humps	CCRF-CIF	22,000 <u>19,900</u>

SECTION II: Section IV of Ordinance No. 095, Series 2017, is hereby amended

as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
46	South Point Common Project		
	a.	CCRF-CIF	18,976
	b.	CCRF	305,000
	c.	BOND	45,000 <u>23,588.68</u>

SECTION III: Part I., B. Louisville Metro Council, of Ordinance No. 115, Series 2017, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
1	District 25	CCRF-CIF	50,000	<u>41,630.22</u>

SECTION IV: Part I., H. Public Works & Assets, of Ordinance No. 109, Series 2018, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
74	<u>D25 Paving Projects</u>			
	a.	BOND	50,000	31,000
	b.	BOND-CIF	100,000	

SECTION IV V: Part I., Chief of Public Services, J. Public Works & Assets, of Ordinance No. 072, Series 2020, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
88	D22 Brentlinger Road Improvement			
	a.	BOND	14,000	<u>12,750</u>
	b.	BOND-CIF	96,000	

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
92	D25 Barrett Lane Reconstruction/ Dedication			
	c.	BOND	19,000	0
	d.	BOND-CIF	100,000	0

SECTION V VI: Part I., Chief of Public Safety/Services, H. Public Works & Assets, of Ordinance No. 088, Series 2021, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
55	Brentlinger Lane Continuation	BOND	350,000	<u>334,829.34</u>

SECTION VI VII: Part I., Chief of Community Building, I. Parks & Recreation, of Ordinance No. 088, Series 2021, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
85	D18 DePres Park Shelter Improvements	BOND-CIF	45,000	<u>39,055.82</u>

SECTION ~~VII~~ VIII: Part I., Deputy Chief of Staff, O. Louisville Free Public Library, of Ordinance No. 088, Series 2021, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
118	D22 Mahoney Library Complex	CCRF	1,040,000	<u>857,317.21</u>

SECTION ~~VIII~~ IX: Part I., B. Louisville Metro Council, of Ordinance No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
1	District 25	CCRF-CIF	25,000	<u>0</u>

SECTION ~~IX~~ X: Part I., Chief of Public Safety/Services, H. Public Works & Assets, of Ordinance No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
49	D16 Lime Kiln Lane Sidewalk Between Limewood Circle And Lime Ridge Place			
	a.	CCRF-CIF	82,792.72	<u>57,863.60</u>
	b.	CCRF-MA	57,207.28	

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
55	D20 Turner Ct. Curb Repair	CCRF-CIF	7,000	<u>0</u>

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
56	D20 Chenoweth Run Road (Utility Rd 4504 to 4607)			
	a.	PAB	12,572.06	<u>0</u>
	b.	PAN	5,273.67	<u>0</u>
	c.	CCRF-CIF	17,154.27	<u>0</u>

SECTION ~~X~~ XI: Part I., Chief of Community Building, J. Parks & Recreation, of Ordinance No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
83	D16 Cox Park Improvements	CCRF-CIF	50,000	<u>45,009</u>

SECTION ~~XI~~ XII: Part I., Deputy Chief of Staff, N. Louisville Free Public Library, of Ordinance No. 084, Series 2022, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
113	D22 Mahoney Property Continuation	BOND	143,300 <u>121,980</u>

SECTION ~~XII~~ XIII: Part I., Chief of Police, D. Louisville Metro Police Department, of Ordinance No. 080, Series 2023, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
11	D23 LMPD 7 th Division Shed	CCRF-CIF	8,000 <u>7,964.50</u>

SECTION ~~XIII~~ XIV: Part I., Deputy Mayor, Public Health & Services, of Ordinance No. 080, Series 2023, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
101	D23 Leisure Lane Sidewalk Connection	CCRF	32,500 <u>32,496.04</u>

SECTION ~~XIV~~ XV: Part I., B. Louisville Metro Council, of Ordinance No. 101, Series 2024, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
1	District 25	CCRF-CIF	50,000 <u>0</u>

SECTION ~~XV~~ XVI: Part I., Deputy Mayor, Public Health & Services, G. Parks & Recreation, of Ordinance No. 101, Series 2024, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>D22 Mahoney Project</u>		
	a.	BOND	<u>21,320</u>
	b.	BOND-CIF	<u>100,000</u>
	c.	CCRF	<u>182,682.79</u>
	d.	PAN	<u>3,117.55</u>

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>D14 Sun Valley Community Center</u>		
	a.	BOND	<u>35,420.66</u>
	b.	BOND-CIF	<u>5,944.18</u>
	c.	CCRF	<u>3.96</u>
	d.	CCRF-CIF	<u>58,631.20</u>

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>Long Run Park Field Project</u>		
a.		<u>BOND</u>	<u>21,411.32</u>
b.		<u>CCRF-CIF</u>	<u>53,588.68</u>

SECTION ~~XVI~~ XVII: Part I., Deputy Mayor, Public Health & Services, I. Library

Free Public Library, of Ordinance No. 101, Series 2024, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>South Central Library Improvements</u>		
a.		<u>PAB</u>	<u>12,572.06</u>
b.		<u>CCRF-CIF</u>	<u>271.82</u>
c.		<u>PAN</u>	<u>2,156.12</u>

SECTION ~~XVII~~ XVIII: Part I., Deputy Mayor, Public Health & Services, J. Public

Works & Assets, of Ordinance No. 101, Series 2024, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>D27 Republican Paving in D11, D16, D18, D19, D20, D22,23</u>		
a.		<u>BOND</u>	<u>19,000</u>
b.		<u>CCRF-CIF</u>	<u>27,087.97</u>

SECTION ~~XVIII~~ XIX: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION ~~XIX~~ XX: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

Sonya Harward
Metro Council Clerk

Brent Ackerson
President of the Council

Craig Greenberg
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

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