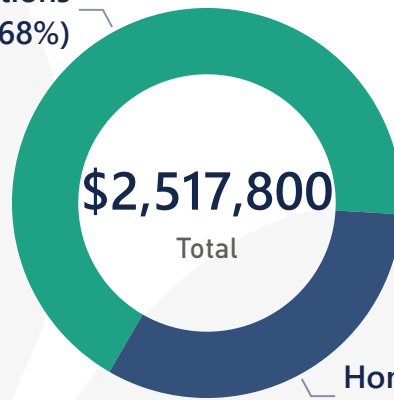




Homeless Services Division FY25 Budget

General funds that support Homeless Services Division.

HSD Operations
\$2,517,800 (68%)



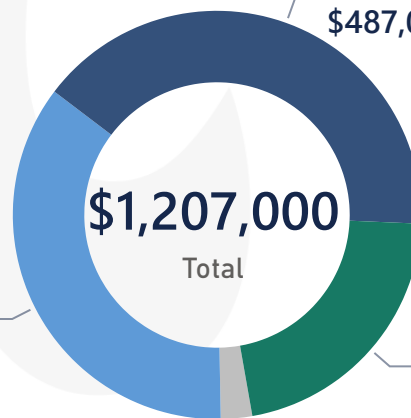
Homeless Initiative Funds for Partners*
\$1,207,000 (32%)

HSD Operations includes:

- **Encampment Response**– public reports of encampments via Metro 311 receive multi-factor risk assessment on the site. *See detailed report, page 4*
- **Street Outreach** – Homeless Resource Outreach Specialists connect individuals in crisis with services. *See detailed report, page 5*

*Homeless Initiative Funds for Partners

Inclement Weather Program
\$487,000 (40%)



Overnight Shelter
\$430,000 (36%)

Case Management
\$260,000 (22%)

RAVE Alert \$30,000 (2%)

- Inclement Weather Programs, Overnight Shelter, and Case Management are direct client services provided by partner organizations. *See detailed report, page 3*

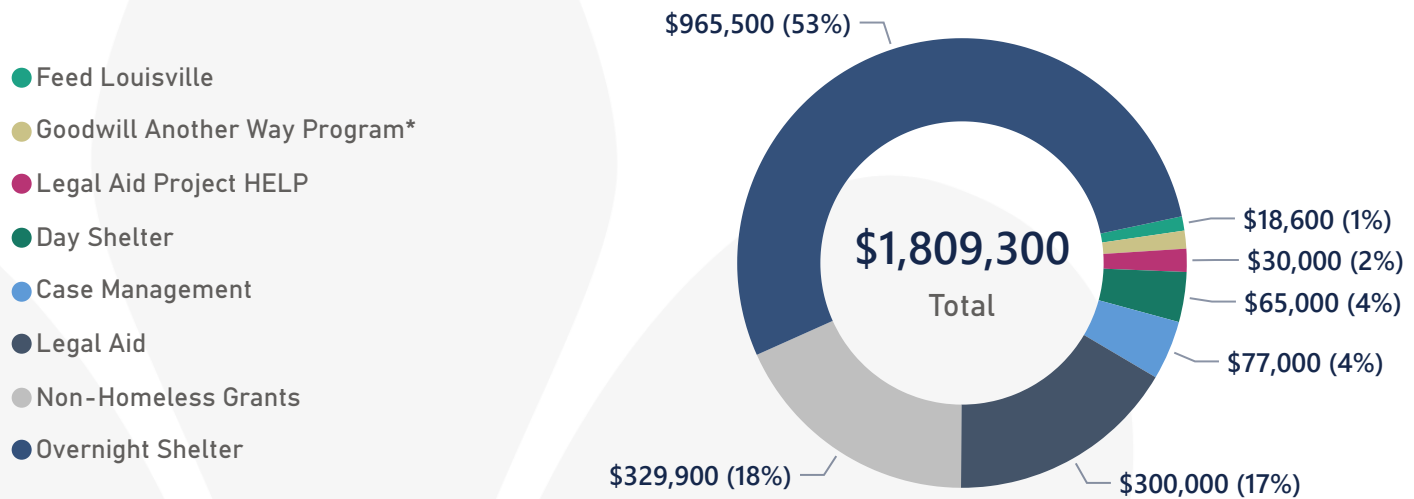


Other FY25 Homeless Funding

These programs are funded outside of the HSD budget but provide collaborative services.

External Agency Funds for Partners

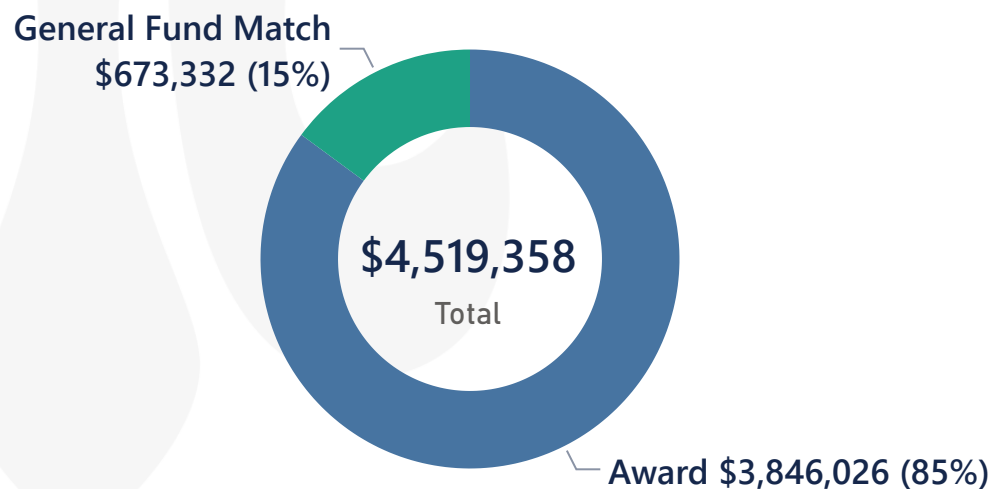
EAF utilizes general funds to provide grants to non-profits that serve the unhoused.



**This program received an additional \$1.2M in funding from the Opioid Settlement*

Federal Housing & Urban Development Funds for OSS

These HUD grants fund Permanent Supportive Housing programs through OSS.





OFFICE OF SOCIAL SERVICES

Homeless Initiative Funds (HIF)

Grant Period: 7/1/2024 to 6/30/2025

Report Period: 7/1/2024 to 12/31/2024

Services: ● Case Management ● Inclement Weather Shelter ● Overnight Shelter ● RAVE Alert System*

\$1,207,000

FY25 Total

\$260,000

\$487,000

\$430,000

Summary by Grant

Organization	Grant Amount	Service	Clients Served	Services Provided
The Coalition for the Homeless, Inc.	\$30,000	RAVE Alert System*		
Society of St. Vincent de Paul	\$200,000	Overnight Shelter	98	129
Wayside Christian Mission	\$230,000	Overnight Shelter	317	383
Southwest Family Ministries	\$50,000	Inclement Weather Shelter	306	955
St. John Center, Inc.	\$277,000	Inclement Weather Shelter	49	53
Volunteers of America Mid-States	\$125,000	Inclement Weather Shelter	53	54
YMCA of Greater Louisville	\$35,000	Inclement Weather Shelter	10	10
UP for Women and Children	\$100,000	Case Management	2	2
Wellspring	\$160,000	Case Management	53	53
Total	\$1,207,000		863	1639

*RAVE Alert System sends text notifications to community on shelter availability.

FY25 Outcomes to Date

863

Total Clients Served

1639

Services Provided

636

Accepted Shelter

72

Became Housed

89%

Clients without LMDC Booking

0

Client Exposure Deaths

FY25 Inclement Weather

During extreme weather, including a heat index above 95F or wind chill below 35F, HIF grantees provide shelter until conditions improve.

18

Extreme Heat Days

28

Extreme Cold Days

9

Snow Days*

467

Inclement Wx Clients Served

**Includes any precipitation in freezing conditions



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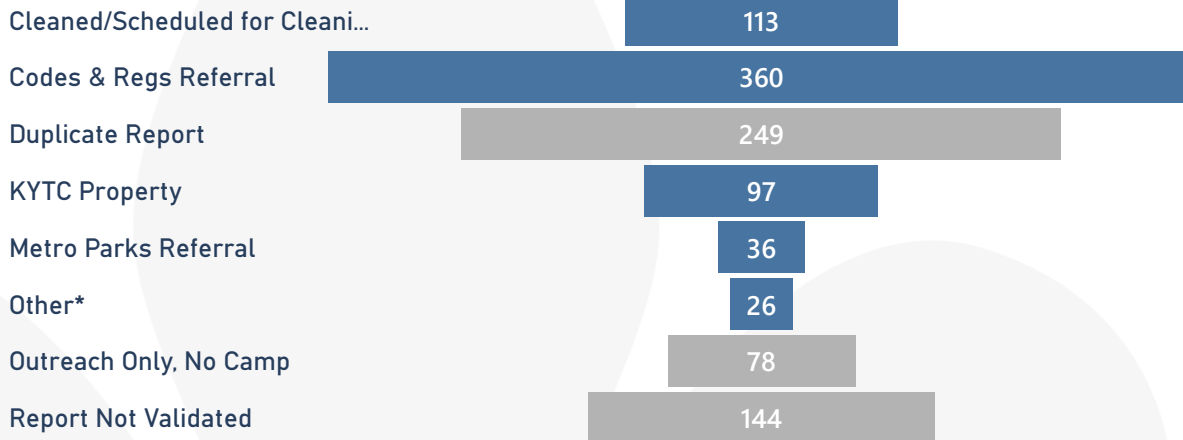
Homeless Services Division (HSD) Metro 311 Encampment Reports

Funding Period: 7/1/2024 to 6/30/2025

Report Period: 7/1/2024 to 12/31/2024

Reports by Assessment Status - 1,102 Unique Reports

632 Confirmed Camps are shown in blue.



1,102

Unique Reports

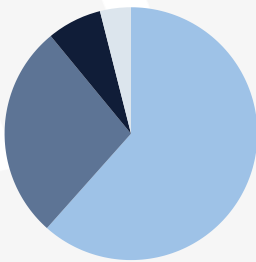
Confirmed Camps

632

See details on left

Size of Camps

● 1 - 3 ● 4 - 9 ● 10+ ● Non Camp



1

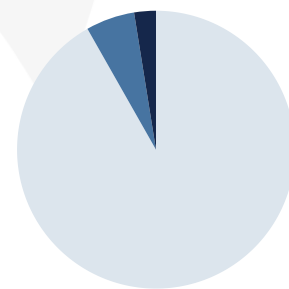
Avg Days to Assess

Camps in
Abandoned
Property

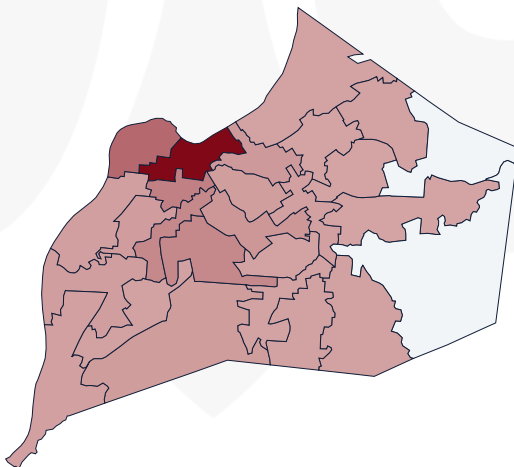
81

Camps by Assessed Risk Level

● 1. Low ● 2. Medium ● 3. High



Reports by Council District



Camps with High
Risk Score

34

High Risk Score
over Previous Yr

-75%

Camps in Area of
High Concern

92

Areas of High
Concern over
Previous Yr

-89%



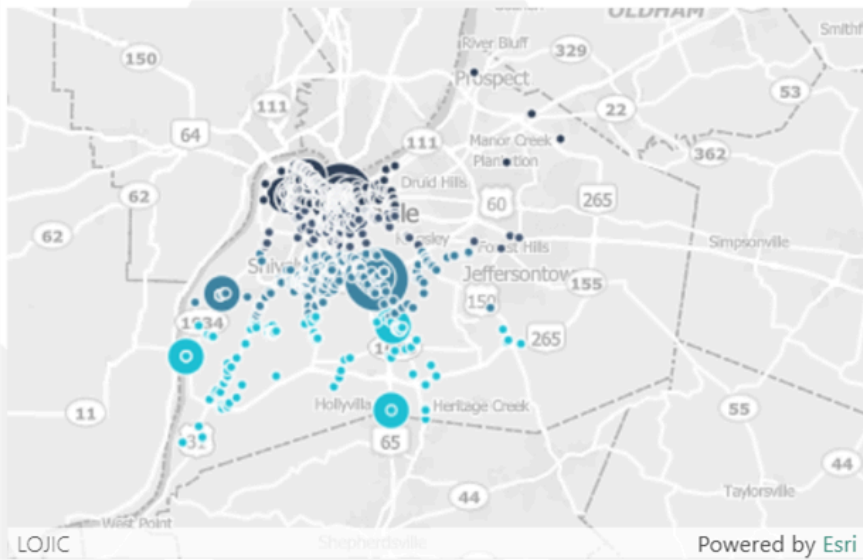
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SERVICES**

Homeless Services Division (HSD) Street Outreach

Funding Period: 7/1/2024 to 6/30/2025

Report Period: 7/1/2024 to 12/31/2024

Outreach by Location



1,086

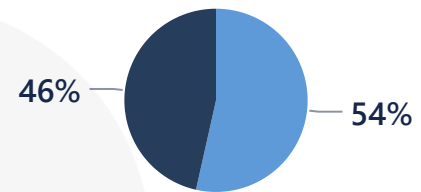
Unique Clients

2,100

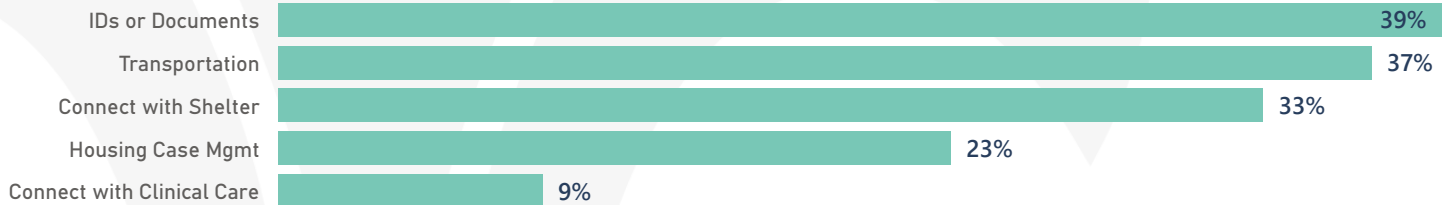
Contacts

Outreach Request Source

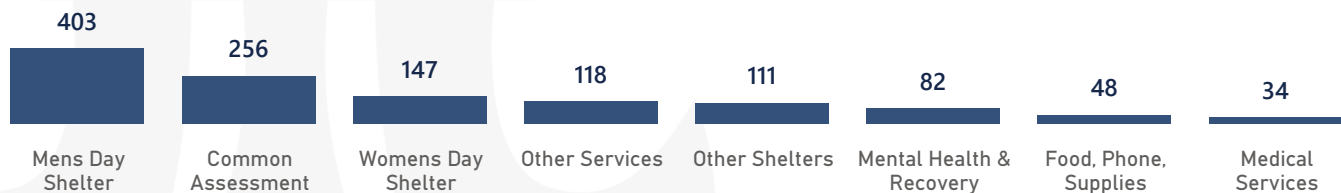
● 311 Report ● Outreach Team



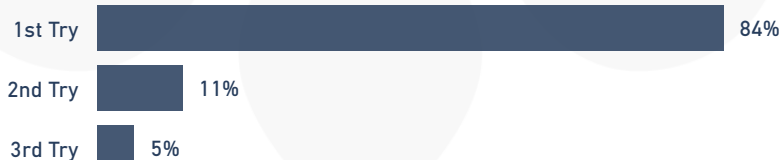
Other Services Provided



Clients Referred To



Attempts Needed to Engage Clients*



*Many clients are willing to work with us to gain access to services and referrals immediately. Others require multiple attempts from the Outreach team to build enough rapport to share their information.

HMIS Services Received After Outreach

