



MAYOR CRAIG GREENBERG

FY26 **Budget Address**









SHOOTINGS & HOMICIDES 30% ↓



DATA FROM: Louisville Metro Police Department (LMPD)



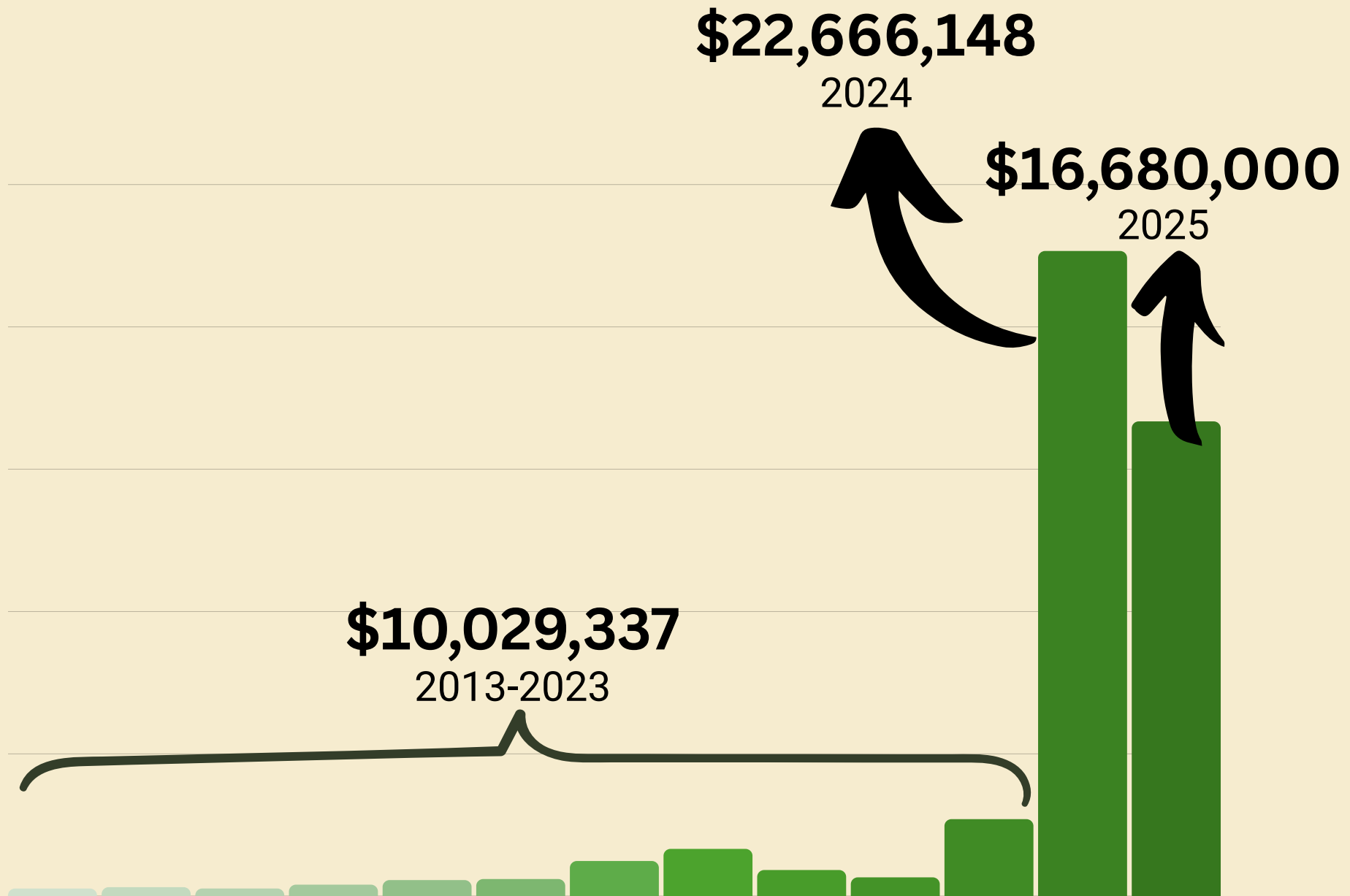




A faint, circular seal of Jefferson Community College is visible in the background. The seal features a central emblem with a torch and an open book, surrounded by the text "JEFFERSON COMMUNITY COLLEGE" and "1965".

PRIORITIES
PROGRESS
PERFORMANCE

Dollars

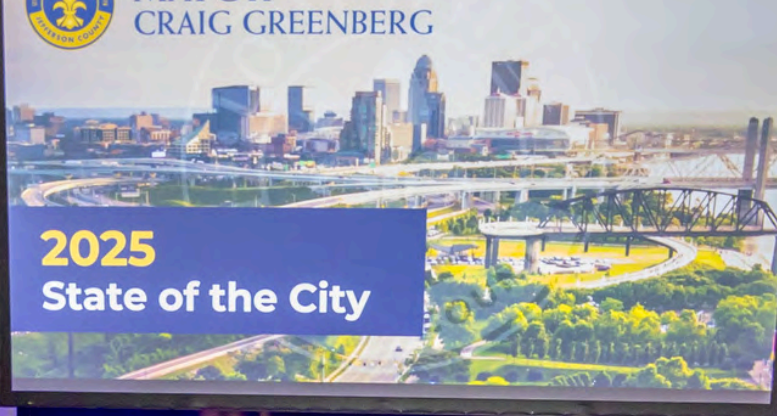


Investment Income



\$40 MILLION

BUDGET SURPLUS









SAFE LOUISVILLE

A Comprehensive Violence Reduction Plan



PREVENT



INTERVENE



ENFORCE





ENGINE CO. NO. 23

SAFE
PLACE

ENGINE 23











**Medical Respite
Primary Care**

**Young Adult
Transitional Housing**

Family Shelter

**Freedom
House
Transitional
Living**

VOA Partner Space

**Community
Center**

**Affordable
Housing**





Dare to Care
Food Bank
Hope starts here.



Seven Counties Services



Association of
Community Ministries

2024



**Highest
Year of Job
Growth since 2017**



A map of a region, likely a coastal area, with a blue river or coastline on the left. The map shows several towns and landmarks: Prospect in the north, Fairdale in the south, Valley Station in the southwest, and Audubon Park in the center. A road network is shown with solid and dashed lines. Three green callout boxes are overlaid on the map, each containing text about a different development fund.

**WEST END
COMMUNITY
DEVELOPMENT
INVESTMENT**

**EAST END
INFRASTRUCTURE
IMPROVEMENT FUND**

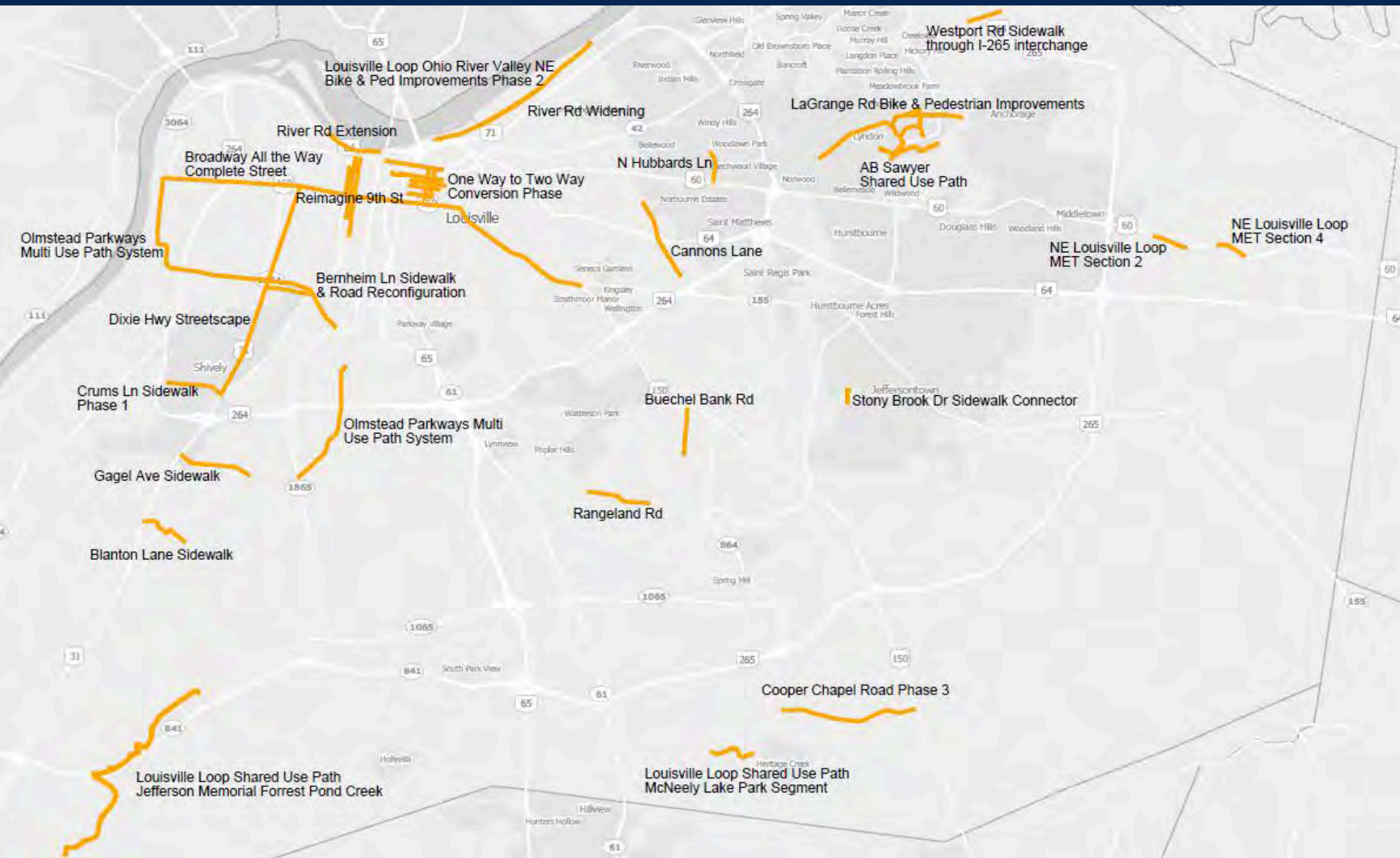
**SOUTH END
BUSINESS
DEVELOPMENT
FUND**

















PARK RANGER









Artificial Intelligence makes government:

- More efficient
- More effective
- More responsive





PRIORITIES
PROGRESS
PERFORMANCE



MAYOR
CRAIG GREENBERG