

CIF050725MP13

Louisville Metro Council City Agency Request**Neighborhood Development Fund (NDF)**■ **Capital Infrastructure Fund (CIF)****Municipal Aid Program (MAP)****Paving Fund (PAV)****Primary Sponsor:** Councilman Dan Seum, Jr.**Amount:** \$43,673.92**Date:** 4/17/25**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**

This is to transfer \$43,673.92 of District 13's Capital Infrastructure Fund to Louisville Metro Parks for improvements at Nelson Hornbeck Park. The funding will pay for a baseball storage building, concrete pad for the storage building and some other improvements. Currently, there is \$293,750.13 across four Nelson Hornbeck accounts. The project total is \$337,424.05 and the \$43,673.92 will bridge the gap to pay for all the improvements. Nelson Hornbeck is owned by Metro Parks and open to the public.

City Agency: Louisville Metro Parks**Contact Person:** Jason Canuel**Agency Phone:** 502-574-6086

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

13



District #

Council Member Signature

\$43,673.92

Amount

4/17/25

Date

Approved by: _____

Appropriations Committee Chairman

Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: CIF050725MP13 To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Revised May 2016

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Louisville Metro Parks

Program/Project Name:

Nelson Hornbeck Park Improvements

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input checked="" type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input checked="" type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input checked="" type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes <input checked="" type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes <input checked="" type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes <input checked="" type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes NA <input checked="" type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA <input checked="" type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input checked="" type="checkbox"/>

Submitted by:

Lisa Ammon

Date: 4/17/25

Ammon, Lisa E

From: Canuel, Jason
Sent: Monday, March 24, 2025 9:07 AM
To: Ammon, Lisa E; Holt, Spencer
Cc: Adams, Paul
Subject: RE: Nelson Hornbeck Progress

Yes, Parks will accept the funding for the Nelson Hornbeck improvements.

Jason T. Canuel
Director
Louisville Parks and Recreation
PO Box 37280
Louisville, Kentucky 40233
502/574.6086 (office)
502/439.7694 (cell)
jason.canuel@louisvilleky.gov



**LOUISVILLE
PARKS
AND RECREATION**



From: Ammon, Lisa E <lisa.ammon@louisvilleky.gov>
Sent: Sunday, March 23, 2025 1:35 PM
To: Holt, Spencer <Spencer.Holt@louisvilleky.gov>
Cc: Adams, Paul <Paul.Adams@louisvilleky.gov>; Canuel, Jason <Jason.Canuel@louisvilleky.gov>
Subject: RE: Nelson Hornbeck Progress

Hi, Spencer,

This is wonderful news! We are excited to get this completed. Currently, there is \$293,750.13 in four Nelson Hornbeck accounts. I've attached a project budget for everything. If you look on the first tab, Councilman Seum will need to transfer \$43,673.92 from District 13's Capital Infrastructure Fund to pay for all the items except lighting and the basketball courts. We plan to fund those two items in the FY26 budget.

Please let me know if Metro Parks will accept \$43,673.92 from District 13's CIF. I'll give you a call this week and we can discuss logistics.

Thank you,

Lisa

Lisa Ammon
Legislative Assistant
Councilman Dan Seum, Jr.
Metro Council District 13
601 W. Jefferson St.

Ammon, Lisa E

From: Stenberg, Beth
Sent: Wednesday, January 15, 2025 5:40 PM
To: Ammon, Lisa E
Cc: Bell, LaTonya J.; Haag, Stephen
Subject: RE: Nelson Hornbeck Park
Attachments: D13 reconciliation November 2024 Nelson Hornback only.xlsx

Lisa, I am so sorry this took so long! I actually had it already but kept forgetting to send it to you.

I have a spreadsheet I would like to go over with you with all your projects and balances whenever you and Dan have time to meet with me. Just let me know

You have 4 Hornbeck Park Improvements accounts. They had balances of \$67,525, \$60,000, \$59,415.63 and \$6,809.50 and \$100,000 (probably for the entry and baseball pavilion project) in encumbrances in November 2024 (I need to check on the current balances). Please let me know if you need any further information about this Park, but looks like you have a lot of money sitting there

\$293,750.13

From: Ammon, Lisa E <lisa.ammon@louisvilleky.gov>
Sent: Friday, January 10, 2025 11:48 AM
To: Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>
Subject: FW: Nelson Hornbeck Park

Hi Beth,

It was good to see you yesterday.

I wanted to follow up on the Nelson Hornbeck numbers. Please let me know at your convenience.

Thank you,

Lisa

Lisa Ammon
Legislative Assistant
Councilman Dan Seum, Jr.
Metro Council District 13
601 W. Jefferson St.
Louisville, KY 40202
Office: 502-574-1113
Lisa.Ammon@louisvilleky.gov



Project	Project Hierarchy	Project Manager	Project Status	Financing Source	Original Budget	Amended Budget	Actuals YTD	Actuals LTD	Commitments YTD	Obligations YTD	Actuals LTD & Encumbrances YTD	Budget Remaining	Budget Used (%)
D13 Hornbeck Park Improvements	Metro Parks	Alan Elhington	In Progress	Metro FY22 Go Bond	75,000.00	75,000.00	0.00	7,475.00	0.00	0.00	7,475.00	67,525.00	9.97% FY22 CF allocation in capital budget
D13 Nelson Hornbeck Park Improvements	Metro Parks	Jason Canuel	In Progress	CCMF - CF	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00%
D13 Nelson Hornbeck Park Improvements	Metro Parks	Jason Canuel	In Progress	CCMF	200,000.00	200,000.00	3,351.87	131,774.87	0.00	6,809.50	140,584.37	59,415.63	70.27% what is the encumbrance for?
D13 Nelson Hornbeck Park Improvements	Metro Parks	Jason Canuel	In Progress	FY23 Metro Go Bond - 10 yr	0.00	100,000.00	0.00	0.00	0.00	300,000.00	100,000.00	0.00	100.00% FY23 capital budget - encumbered
					335,000.00	435,000.00	3,351.87	141,249.87	0.00	106,809.50	248,059.37	186,940.63	1,802.58%

Nelson Hornbeck Park Improvements

Pavilion	Quantities	Unit Price	Cost	Funded	Notes
ICON Shelters - Craftsman Square (40)' X 40'			\$131,669.50	Yes	Install May/June 2025
Electrical Quote			\$15,690.00	Yes	Install May/June 2026
Pavilion Total			\$147,359.50		

Entry Improvements	Quantities	Unit Price	Cost	Funded	Notes
3 Rail Plank Fence (black)	200	\$10.00	\$2,000.00	Yes	May/June 2025 Timeline
Limestone Columns	6	\$3,000.00	\$18,000.00	Yes	May/June 2025 Timeline
2 New Entry Signs	2	\$1,500.00	\$3,000.00	Yes	May/June 2025 Timeline
Landscaping	1	\$3,000.00	\$3,000.00	Yes	May/June 2025 Timeline
Entry Total			\$26,000.00		

Ballfield Plaza Improvements	Quantities	Unit Price	Cost	Funded	Notes
3 Rail Plank Fence (black)	100	\$10.00	\$1,000.00	Yes	May/June 2025 Timeline
Limestone Columns	4	\$3,000.00	\$12,000.00	Yes	May/June 2025 Timeline
Limestone Bases for Pavilion Posts	4	\$2,000.00	\$8,000.00	Yes	May/June 2025 Timeline
Concrete Pads for New Bleachers	1,100	\$15.00	\$16,500.00	Yes	May/June 2025 Timeline
2 New Aluminum Bleachers	2	\$7,500.00	\$15,000.00	Yes	May/June 2025 Timeline
Asphalt Walking Path to Tee Ball	400	\$45.00	\$18,000.00	Yes	May/June 2025 Timeline
Landscaping	1	\$4,000.00	\$4,000.00	Yes	May/June 2025 Timeline
Sound System					
Ballfield Plaza Improvements			\$74,500.00		

Miscellaneous	Quantities	Unit Price	Cost	Funded	Notes
Picnic Tables for the Pavilion	10	\$1,384.93	\$13,849.30	Yes	May/June 2025 Timeline
Decorative Trash Cans	10	\$1,526.00	\$15,260.00	Yes	May/June 2025 Timeline

Swinging Benches	6	\$1,793.00	\$10,758.00	Yes	May/June 2025 Timeline
Lighting			\$75,000.00	No	Pending - No Timeline
Drainage Work			\$75,000.00	Yes	Budgeted in FY25; May/June 2025 Timeline
Miscellaneous Total			\$39,867.30		

Baseball Storage Building	Quantities	Unit Price	Cost	Funded	Notes
Double Bay Storage Building			\$34,697.25	Yes	May/June 2025 Timeline
Concrete			\$15,000.00	Yes	May/June 2025 Timeline
Pavilion Total			\$49,697.25		

Basketball Court	Quantities	Unit Price	Cost	Funded	Notes
Basketball Court Refurbish			\$50,000.00	No	Pending - No Timeline
Basketball Court Total			\$50,000.00		

Project Totals			\$337,424.05		Project Total w/o Lighting & Basketball Court Refurbish
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