

Organization	Ordinance as Filed on October 26	November 16th Proposal	December 7 Proposal	Difference between Nov. 16 and Dec. 7 proposals	November 16 - Proposal KPIs	December 7 - Proposed KPIs	Notes	Outstanding Reimbursement Submissions (January 1, 2023 - Nov. 2, 2023)
<b>AMPED</b> Original grant through CEOc: \$9,796,306.00	\$ 11,091,150.00	\$ 15,114,700.70	\$ 13,040,566.38	\$ (2,074,134.32)	340 residents - Recruit and Train un/underemployed residents in W.Lou QCTs  213 - Place students in healthcare tech careers  40 - students in apprenticeship program; 40 paid student internships  1 - Design and Build technology center	340 residents - Recruit and Train un/underemployed residents in W.Lou QCTs  213 Place students in healthcare tech careers  40 students - apprenticeship; 40 students placed in paid internships  1 - Design and Build technology Center	Budget Changes between Nov. 16th and Dec. 7 - Removed compliance officer (LMG will do compliance)  - Partnered with other organizations to combine services originally being provided by AMPED	\$ 311,794.84
<b>Metro United Way</b> Original grant through CEOc: \$3,000,000.00	\$ 1,652,066.00	\$ 3,000,000.00	\$ 1,502,066.85	\$ (1,497,933.15)	250 Engage individuals in financial coaching  12 provide beneficiary grants to underrepresented entrepreneurs  4 Engage employers in supportive services  60% of financial coaching participants become more financially stable  100% of participant businesses will secure matching capital  75% of participant employers increase awareness and knowledge of practices that promote equity and inclusion	250 Engage individuals in financial coaching  60% of financial coaching participants become more financially stable.	The Dec. 7th proposal eliminates DEI support to healthcare companies, relying on the companies to provide that support, and eliminates entrepreneur investment. In addition, Metro United Way has reduced associated personnel costs.	\$ 297,933.14
<b>University of Louisville</b> Original grant through CEOc: \$1,304,172.50	\$ 1,304,172.00	\$ 1,304,172.50	\$ 1,304,172.50	\$ -	100 Community Trainers complete training  30 Metro Organizations involved  26 districts minimum 2 community trainers each	100 Community Trainers complete training  30 Metro Organizations involved  26 districts minimum 2 community trainers each		\$ 220,400.00
<b>Louisville Urban League</b> Original grant through CEOc: \$2,000,000.00	\$ 950,000.00	\$ 3,594,875.00	\$ 3,306,875.00	\$ (288,000.00)	Provide career assessment and enrollment for up to 200 participants annually/three years; up to 600 enrolled/assessed for duration  600 participants receiving barrier removal support  300 participants (100 annually) receiving job placement	Provide career assessment and enrollment for up to 200 participants annually/three years; up to 600 enrolled/assessed for duration  600 participants receiving barrier removal support  300 participants (100 annually) receiving job placement	The budget and outcomes are based on 3 years/6000 hours however, we have a maximum of 33 months (Jan. 2024 - Sept. 2026)/5440 hours.	\$ 66,000.00
<b>Elderserve</b> Original proposal through CEOc: \$1,000,000.00	\$ 750,000.00	\$ 1,875,000.00	\$ 1,875,000.00	\$ -	5% of Coalition Participants utilize adult day care  25 adult day care participants  85% graduation rate of Coalition Participants that utilize Adult Day Care Services  50% Number of Adult Day Care participants that continue participation after Coalition training is over.	5% of Coalition Participants utilize adult day care  25 adult day care participants  85% graduation rate of Coalition Participants that utilize Adult Day Care Services  50% Number of Adult Day Care participants that continue participation after Coalition training is over.	Agreement pending compliance check on two NDF grants that Elderserve currently has with Louisville Metro Government.  Proposed amount is for 2.4 years (\$781,250 per year)	\$ -
<b>Total</b>	<b>\$ 15,747,388.00</b>	<b>\$ 24,888,748.20</b>	<b>\$ 21,028,680.73</b>	<b>\$ (3,860,067.47)</b>				<b>\$ 896,127.98</b>
<b>Total with reimbursements</b>	<b>\$ 16,643,515.98</b>	<b>\$ 25,784,876.18</b>	<b>\$ 21,924,808.71</b>					