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| | | ARP Workforce Development Funds needed | \$19,907,483.50 |
| | | ARP Workforce Development original proposal | \$15,750,000.00 |
| | | Variance | \$4,157,483.50 |
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| | | ARP Original Park Deferred Maintenance | \$13,250,000.00 |
| | | Less Amount needed for Workforce Dev | \$4,157,483.50 |
| | | Additional available from closed ARP projects | \$782,892.44 |
| | | Total Available | \$9,875,408.94 |
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| District | Category | Description | Estimate |
| | | | |
| All | Equipment | Mowers (2 wide area mowers) | \$228,000.00 |
| All | Equipment | Mowers (5 zero turn mowers) | \$75,000.00 |
| All | Equipment | Mini-packers (3) | \$400,000.00 |
| All | Equipment | Grapple truck | \$200,000.00 |
| All | Equipment | Chipper (2) | \$150,000.00 |
| All | Equipment | Stump grinder (2) | \$150,000.00 |
| All | Restroom | SW Maintenance | \$85,000.00 |
| All | Painting Park Facilities | Highview Maintenance building exterior | \$150,000.00 |
| All | Restroom | Highview Maintenance | \$85,000.00 |
| All | Restroom | Cherokee Maintenance | \$85,000.00 |
| All | Restroom | NW Maintenance | \$85,000.00 |
| All | Restroom | Central Services | \$85,000.00 |
| All | Painting Park Facilities | Center Services exterior | \$45,000.00 |
| All | Roofs | Southwest Maintenance roof insulation | \$35,500.00 |
| All | Painting Park Facilities | Southwest Maintenance building exterior | \$85,000.00 |
| All | HVAC | AB Sawyer maintenance HVAC replacement | \$85,000.00 |
| All | Painting Park Facilities | AB Sawyer Maintenance building exterior | \$100,000.00 |
| All | Pools | Algonquin Pool Replacement | \$1,000,000.00 |
| All | Pools | Norton Pool Replacement | \$1,000,000.00 |
| 1 | | Southwick gym painting | \$30,000.00 |
| 1 | | Southwick new basketball goals | \$18,000.00 |
| 2 | Playgrounds | Repair/replace PIP - Petersburg | \$100,000.00 |

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| 2 | Tennis Courts | Petersburg tennis court repairs | \$125,000.00 |
| 3 | Roof Replacement | Repair Shelter at GG Moore | \$200,000.00 |
| 3 | Sprayground improvements | GG Moore sprayground hand activated system | \$30,000.00 |
| 4 | Basketball Courts | Ballard (3 courts) | \$300,000.00 |
| 4 | Restroom | Champions Soccer Park (Edith) | \$85,000.00 |
| 5 | Playgrounds | Playground replacement - Slevin | \$125,000.00 |
| 5 | Basketball Courts | 35th Street (1 court) | \$75,000.00 |
| 6 | Tennis Courts | Shelby 2 courts | \$150,000.00 |
| 6 | Basketball Courts | South Central (2 courts) | \$200,000.00 |
| 8 | HVAC | Douglas CC HVAC replacement 2nd floor | \$100,000.00 |
| 9 | Playgrounds | Playground replacement - Seneca | \$350,000.00 |
| 9 | Roofs | Crescent Hill Golf clubhouse | \$45,000.00 |
| 10 | Basketball Courts | Resurface Basketball court at Klondike park | \$75,000.00 |
| 10 | Outdoor sports field/court lights | Camp Taylor ballfield lighting replacement | \$200,000.00 |
| 12 | Tennis Courts | SW Government Center | \$325,000.00 |
| 13 | Pump/Septic | JMF Welcome Center Septic Replacement | \$200,000.00 |
| 13 | Painting Park Facilities | JMF Welcome center and covered walkway exterior | \$50,000.00 |
| 14 | HVAC | Metro Arts HVAC replacement | \$85,000.00 |
| 14 | | Sun Valley Golf Court cart path at the back nine | \$300,000.00 |
| 15 | Paving | Iroquois Amphitheater parking lot repaving/restriping | \$225,000.00 |
| 16 | Basketball Courts | Hays Kennedy (2 basketball courts) & improvements to concession stand/pavilion/shelter area | \$190,000.00 |
| 16 | | Locust Grove - Roof, sound system, lighting & acoustics, etc. repair/replacement | \$210,000.00 |
| 17 | Playgrounds | Playground replacement - Berrytown | \$150,000.00 |
| 17 | | Berrytown bleachers - one at basketball court and 2 at ball field | \$15,000.00 |
| 18 | | DePres Park replacing field lights with LED | \$150,000.00 |
| 18 | Basketball Courts | DePres Park for basketball resurfacing | \$150,000.00 |
| 19 | Basketball Courts | Long Run (1 court) | \$125,000.00 |
| 19 | Paving | Long Run Culvert and Road Failure | \$200,000.00 |
| 20 | Paving/Parking lots/Roads/Stripes | Fishermans Park access road and parking lot improvements | \$100,000.00 |
| 21 | Tennis Courts | Auburndale 4 courts repurposed | \$325,000.00 |
| 12& 25 | Playgrounds | Playground replacement - Wavery | \$125,000.00 |

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| 12 & 25 | Dams/Drainage/Bridge | Waverly culvert replacement | \$75,000.00 |
| 20, 22, 11 | Gym/Exercise equipment | Vettiner outdoor exercise equipment replacement | \$50,000.00 |
| 20,22, 11 | Painting Park Facilities | Vettiner Mushroom Shelter Trim | \$2,500.00 |
| 20, 22, 11 | Roofs | Vettiner mushroom shelter roof replacement | \$15,000.00 |
| 20, 22, 11 | Paving/Parking lots/Roads/Stripes | Mary Dell (Vettiner) Culvert and Road Failure | \$75,000.00 |
| 23 & 24 | Roofs | Quail Chase roof repair and maintenance | \$40,000.00 |
| 23 & 24 | HVAC | Quail Chase golf clubhouse HVAC replacement | \$100,000.00 |
| 23 & 24 | Athletic Field fencing | Highview baseball field fence replacement | \$100,000.00 |
| 23 & 24 | Paving/Parking lots/Roads/Stripes | McNeely Lake Parking lot repaving | \$135,000.00 |
| | | Available for Contingencies | \$21,408.94 |
| | Total proposed | | \$9,875,408.94 |